

**CITY OF WASILLA
RESOLUTION SERIAL NO. 07-02**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY08
CAPITAL IMPROVEMENT PROGRAM FEDERAL FUNDING REQUESTS**

WHEREAS, the City of Wasilla is planning for FY08 capital improvements, and
WHEREAS, the City seeks support from the United States Congress to meet its
capital improvement needs that are driven by the rapid growth the City continues to
experience.

NOW THEREFORE BE IT RESOLVED by the Wasilla City Council that the
following projects are hereby identified as priorities for Fiscal Year 2008.

ROAD PROJECTS

- S. Mack Drive Extension \$4,000,000
- Lucille Street Widen to 4-Lanes \$2,000,000
- E. Susitna Ave. Extension \$1,500,000

WATER AND SEWER IMPROVEMENTS

- Sewer Treatment Plant Expansion \$3,000,000
- Water System Improvements-Expansion \$2,500,000
- Core Area Master Plan-Water/Sewer \$500,000

FACILITIES

- Sports Complex Kitchen \$925,000

ADOPTED by the Wasilla City Council on February 12, 2007.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE L. SMITHERS, MMC
City Clerk

[SEAL]




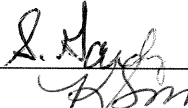
**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: RESOLUTION SERIAL NO. 07-02

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY08
CAPITAL IMPROVEMENT PROGRAM FEDERAL FUNDING REQUESTS**

Agenda of: February 12, 2006
Originator: Public Works Director

Date: February 1, 2007

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	 2/1/07
X	Finance, Risk Management & MIS Director Purchasing	
X	Deputy Administrator Planning, Economic Development, Human Resources	 02/01/07 Romito
X	City Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: 

FISCAL IMPACT: yes or no As shown on CIP Detail Sheets

Account number/name:

Attachments: CIP Detail Sheets, Resolution Serial No. 06-16 for FY07 Projects

SUMMARY STATEMENT: All of the projects listed carry over from the FY07 federal funding requests. The funding description and status for each project is as follows:

ROAD PROJECTS

S. Mack Drive Extension - This project carries over from FY07. The City has secured \$500,000 in Federal Transportation Funding to begin the design process. The design is scheduled to begin in 2007. This federal funding request is intended to supplement planned funding through the State Transportation Improvement Program.

Lucille Street Widen to 4-lanes - This project carries over from FY07. The City has secured \$500,000 in Federal Transportation Funding to begin the design process. The design is scheduled to begin in 2007. This federal funding request will provide phase one funding for construction.

E. Susitna Ave Extension - This project carries over from FY07. The City received design funding from the legislature in FY06 in the amount of \$125,000. The design contract is currently underway. This federal request is for partial construction funding.

WATER AND SEWER IMPROVEMENTS

Sewer Treatment Plant Expansion - This project carries over from FY07. A design study is currently underway to determine the best approach to maximize the current treatment facility. This federal request is for partial construction funding.

Water System Improvements - This project carries over water projects from FY07 and adds Garden Terrace Water Main Extension as the primary project. Additional funding is needed for the Garden Terrace project due to price escalations since the project was originally planned. Two water control buildings will be complete this spring for the Garden Terrace project. The final phase will be installing the main line piping between the control buildings.

Core Area Master Plan Water/Sewer - This project carries over from FY07.

FACILITIES

Sports Complex Kitchen - This project carries over from FY07. The request amount has increased due to price escalations since the project was originally planned. With state funding, the City has recently completed a 35 percent design study for the kitchen.

STATUS OF PROJECTS REMOVED FROM FY07 LIST

Gravel Road Paving - Received federal funding in FY07 (\$1 million).

Wasilla Alternative Transportation Corridor - State DOT is currently performing the environmental assessment and preliminary design for this project.

Sports Complex Portable Floor - Received state funding in FY07 (\$75,000).

Iditapark Amphitheater Stage Improvements - This project is not a good candidate for federal funding in FY08, funding requested at the state level.

Public Service Message Board - This project is not a good candidate for federal funding in FY08, funding requested at the state level.

RECOMMENDED ACTION: To adopt Resolution Serial No. 07-02 that supports the FY08 Capital Improvement Program Federal Funding Requests.