

Vote: Cox, Ewing, Holler, Koskela, Menard and Metiva in favor

**CITY OF WASILLA
RESOLUTION SERIAL NO. 06-53**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY08
CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUESTS**

WHEREAS, the City of Wasilla is planning for FY08 capital improvements, and

WHEREAS, the City seeks support from the State of Alaska to meet its capital improvement needs that are driven by the rapid growth the City continues to experience.

NOW THEREFORE BE IT RESOLVED by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2008.

FACILITIES AND EQUIPMENT

- | | |
|---|-------------|
| ● New Public Library | \$8,000,000 |
| ● Wasilla Train Station at Airport | \$300,000 |
| ● Police Department Building Improvements | \$250,000 |
| ● Public Works Maintenance Building | \$200,000 |
| ● Vactor Truck | \$175,000 |

ROAD PROJECTS

- | | |
|-----------------------------------|-------------|
| ● S. Mack Drive Extension | \$2,000,000 |
| ● Lucille Street Widen to 4-Lanes | \$1,500,000 |
| ● E. Susitna Ave Extension | \$750,000 |
| ● Airport Blvd. Phase 1 | \$600,000 |
| ● Traffic Signals | \$300,000 |

WATER AND SEWER IMPROVEMENTS

- Garden Terrace Water Main Extension \$1,100,000
- Palmer-Wasilla Highway Water Phase 3 \$500,000
- Core Area Master Plan-Water/Sewer \$250,000

PARKS AND RECREATION

- City Events Marquee Sign \$200,000
- Park Land Acquisition \$150,000
- Iditapark Amphitheater Stage Improvements \$75,000

ADOPTED by the Wasilla City Council on December 11, 2006.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk





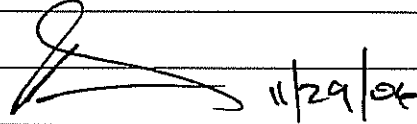
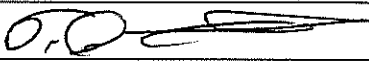

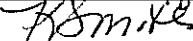
**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: RESOLUTION SERIAL NO. 06-53

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY08
CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUESTS**

Agenda of: December 11, 2006
Originator: Public Works Director

Date: November 29, 2006

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	 11/29/06
X	Finance, Risk Management & MIS Director Purchasing	
X	Deputy Administrator Planning, Economic Development, Human Resources	 11-29-06
X	City Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: 

FISCAL IMPACT: yes or no As shown on CIP Detail Sheets

Account number/name:

Attachments: CIP Detail Sheets, Resolution Serial No. 06-06 for FY0 7 Projects

SUMMARY STATEMENT: Most of the projects listed carry over from the FY07 legislative funding requests. The funding description and status for each project is as follows:

FACILITIES AND EQUIPMENT

New Public Library - This project was adopted by the Council in the 2007-2011 CIP Budget. A design firm has been selected to seek community input and develop a preliminary design to support future funding requests. The preliminary design effort is being funded as part of the FY07 budget in the amount of \$78,000.

Wasilla Train Station at Airport - This project carries over from FY07. The City has secured approximately \$900,000 in Federal Transportation Administration funding for this project. The legislative funding request seeks the necessary match.

Police Department Building Improvements - This project carries over from FY07 funding request and FY05 CIP Budget.

Public Works Maintenance Building - This project carries over from FY07.

Vactor Truck - This project carries over from FY07.

ROAD PROJECTS

S. Mack Drive Extension - This project carries over from FY07. The City has secured \$500,000 in Federal Transportation Funding to begin the design process. The design is scheduled to begin in 2007. This legislative funding request will provide the necessary match for future federal funding.

Lucille Street Widen to 4-lanes - This project carries over from FY07. The City has secured \$500,000 in Federal Transportation Funding to begin the design process. The design is scheduled to begin in 2007. This legislative funding request will provide the necessary match for future federal funding.

E. Susitna Ave Extension - This project carries over from FY07. The City received design funding from the legislature in FY06 in the amount of \$125,000. The design contract is currently underway. This legislative funding request will provide the necessary match for future federal funding.

Airport Blvd. Phase 1 - This project has been revised to address FAA's recent determination that approximately ¼ mile of the road located outside airport property is not eligible for FAA funding. This legislative funding request provides funding to construct the portion that is not eligible for FAA funding.

Traffic Signals - This project carries over from FY07.

WATER AND SEWER IMPROVEMENTS

Garden Terrace Water Main Extension - This project carries over from the approved FY07 CIP program. This project is being added to the FY08 legislative funding request to reflect additional funding needed for the project.

Palmer-Wasilla Water Phase 3 - This project carries over from FY07. The legislature partially funded this project in FY07. Additional funding is being requested for FY08.

Core Area Master Plan Water/Sewer - This project carries over from FY07.

PARKS AND RECREATION

City Events Marquee Sign - This project carries over from FY07.

Park Land Acquisition - This project is being added to reflect recent support from the Parks and Recreation Commission to acquire parkland throughout the city.

Iditapark Amphitheater Stage Improvements - This project carries over from FY07.

STATUS OF PROJECTS REMOVED FROM FY07 LIST

Collector Road Strip Paving - Received \$1 million from legislature in FY07.

Upper Road Extension - Public hearing needed to determine feasibility.

Palmer-Wasilla Hwy Sewer Ext. - Received \$500,000 from legislature in FY07.

Bumpus Well No. 2 - Received \$100,000 from legislature in FY07.

Sports Complex Parking Lot Paving - Received \$250,000 from legislature in FY07.

Economic Development Plan - Funded by City in FY07.

Downtown Study - Funded by City in FY07.

Transportation Master Plan - Completed Streets and Highways Plan in 2006 using City resources.

RECOMMENDED ACTION: To adopt Resolution Serial No. 06-53 that supports the FY08 Capital Improvement Program Legislative Funding Requests.

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:

(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:

(Assigned By Administration)

Project Narrative:

FY07 funding is proposed to hire an architectural consultant to prepare preliminary plans for a new library facility. This will include multiple options for public input. This information will be used to support lobbying efforts to the State and Borough for construction funding in the amount of \$8,000,000 for 30,000 square feet of library facility.

Impact on Operating Budget:

The existing library costs approximately \$9,000 annually for gas, phone, and electricity. Based on this, the new library is expected to cost 3 times the current cost or \$27,000 annually.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	78,000	-	-	-	-	78,000
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	8,000,000	-	-	-	8,000,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 78,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,078,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -
State:	-	-	-	-	-	-	-	-	-
Legislative Grant	-	-	-	-	8,000,000	-	-	-	8,000,000
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	78,000	-	-	-	-	78,000
Totals	\$ -	\$ -	\$ -	\$ 78,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,078,000

Cost Beyond 5-Year Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2006
 Through Fiscal Year 2010

Project Title:

Project Number:

(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:

(Assigned By Administration)

Project Narrative:

This facility will be constructed similar to the recent train depot at the State Fairgrounds in Palmer. This facility will be available for future commuter rail service, and be available as the Wasilla Train stop in the event the downtown depot needs to be decommissioned by the railroad due to track realignment, track elevation, or highway expansion.

Impact on Operating Budget:

Maintenance needs include parking lot and sidewalk snow removal, electricity for lighting and restrooms, and a telephone line for pay phone service, \$8,500 annually.

Project Cost Summary

Expenditure Category:

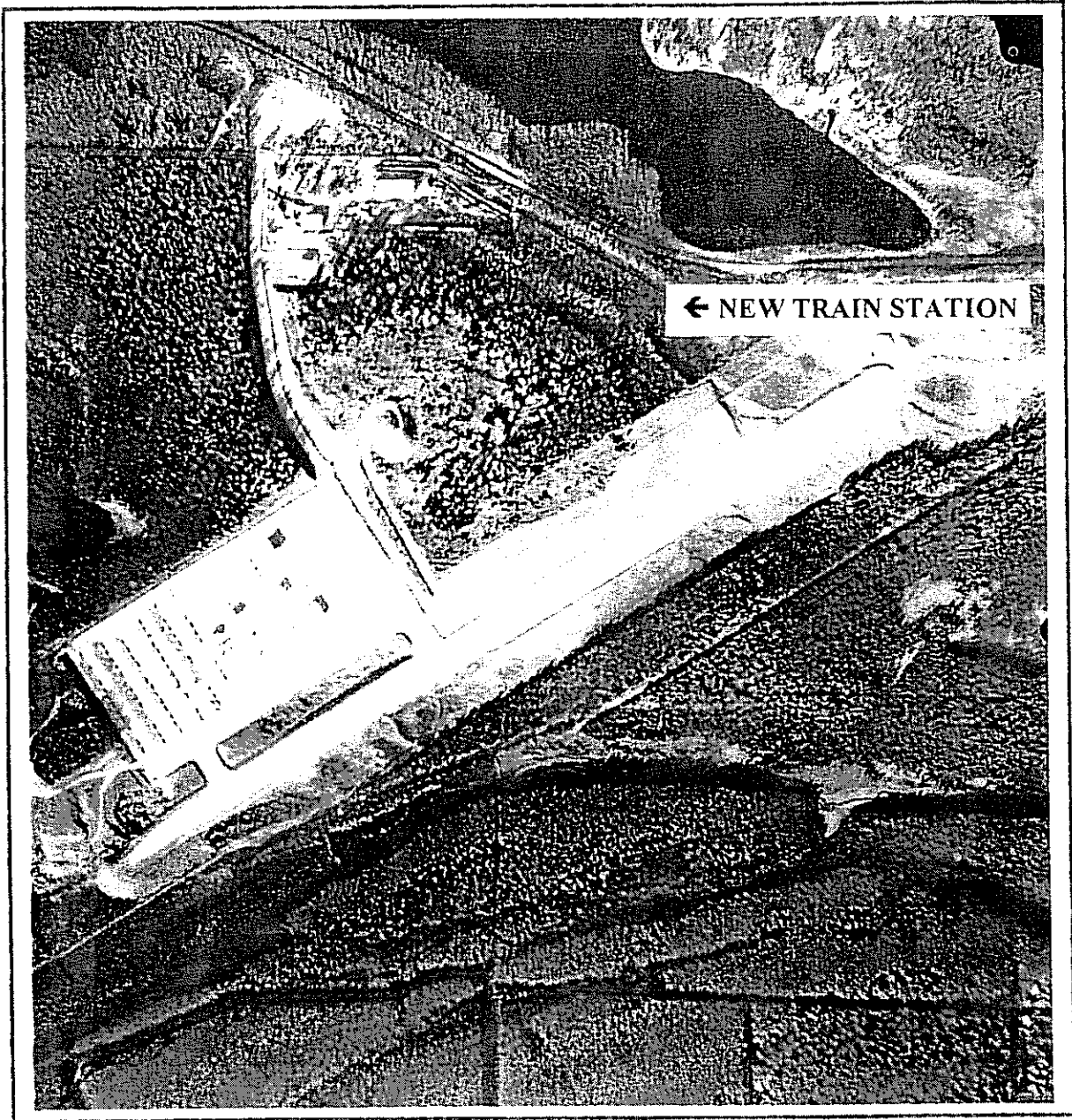
	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2006	Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	100,000	-	-	-	-	100,000
Construction	-	-	-	800,000	-	300,000	-	-	1,100,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 300,000	\$ -	\$ -	\$1,200,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2006	Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	
Federal:	\$ -	\$ -	\$ -	\$ 900,000	-	-	-	\$ -	\$ 900,000
	-	-	-	-	-	-	-	-	-
State:	-	-	-	-	-	300,000	-	-	300,000
	-	-	-	-	-	-	-	-	-
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 300,000	\$ -	\$ -	\$1,200,000

Cost Beyond 5-Year Program:



WASILLA MUNICIPAL AIRPORT

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This project will enclose the carport, construct a screening wall for the emergency generator, and provide for remodeling the squad room.

Impact on Operating Budget:

\$500 per year for insurance, \$150 per year for lighting, and \$800 per year heating.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	250,000	-	-	-	250,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -
State:	-	-	-	-	-	-	-	-	-
Legislative Grant	-	-	-	-	250,000	-	-	-	250,000
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Cost Beyond 5-Year

Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)
 Ranking:
 (Assigned By Administration)

Project Narrative:

Phase I of this project was funded in FY05 for water and sewer services to the site on Centuar Avenue in the amount of \$75,000. The water main extension has been completed. The sewer connection is pending construction of the foundation. Phase II will construct the foundation 70 feet x 100 feet. Phase 2 is pending the purchase of a metal building to ensure the foundation will meet structural requirements. Phase 3 will fund the purchase of a metal building. Phase 4 will erect the metal building in 2008.

Impact on Operating Budget:

This facility will be similar in size to the current City Shop which will remain in service. Current gas, phone, and electric costs are \$11,000 annually.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	60,000	325,000	50,000	-	-	435,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 60,000	\$325,000	\$ 50,000	\$ -	\$ -	\$ 435,000

Funding Source Summary

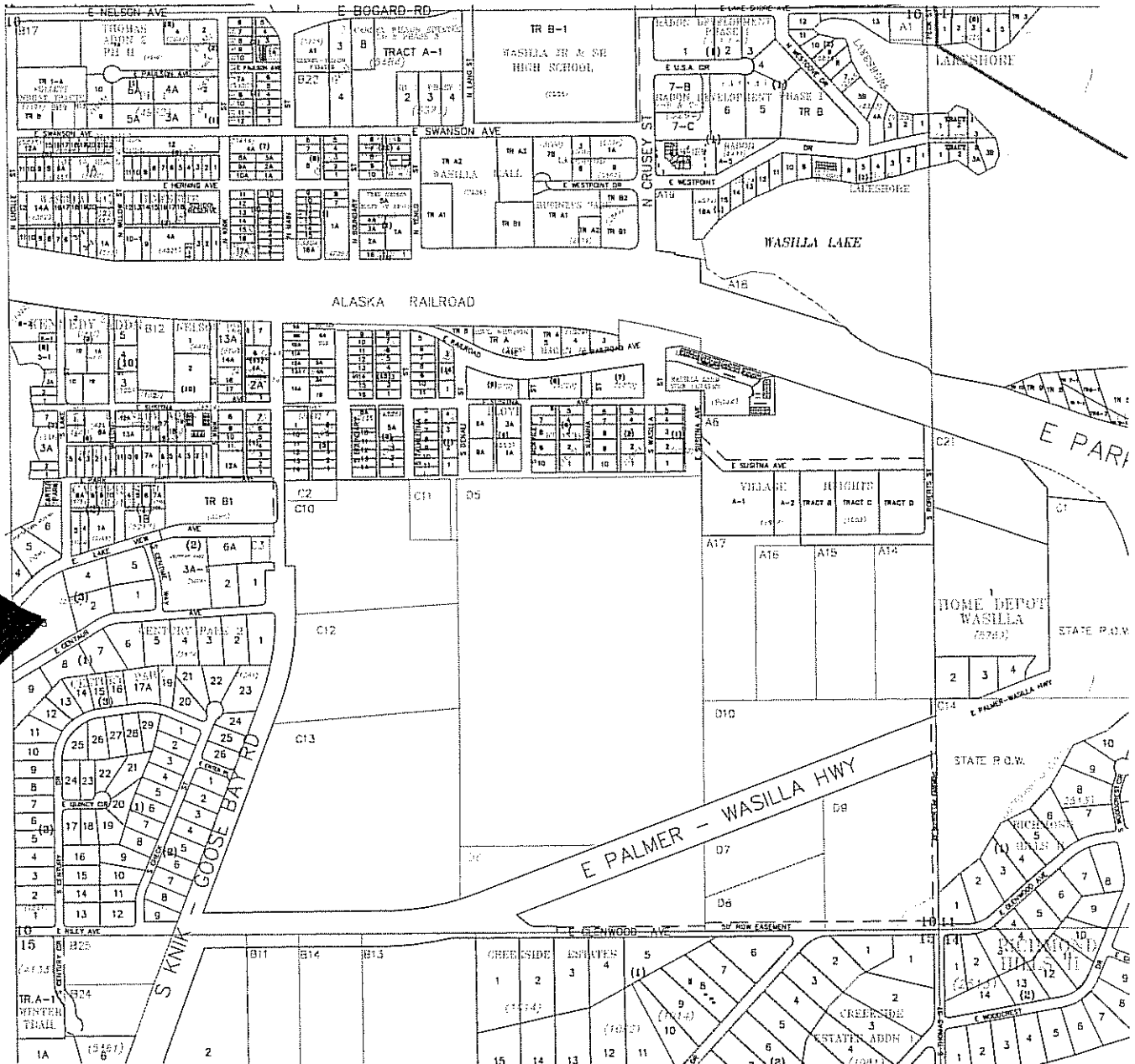
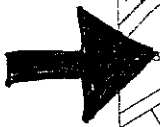
Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
State:	-	-	-	-	250,000	-	-	-	250,000
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	\$0	\$60,000	\$75,000	\$50,000	-	-	185,000
Totals	\$ -	\$ -	\$ -	\$ 60,000	\$325,000	\$ 50,000	\$ -	\$ -	\$ 435,000

Cost Beyond 5-Year Program:

PUBLIC WORKS MAINTENANCE BLDG.

LOCATION



City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)
 Ranking:
 (Assigned By Administration)

Project Narrative:

The current vactor truck is a 1978 model. This is an essential piece of equipment that uses vacuum pressure to remove rocks, sand and dirt from stormdrain manholes, water system keyboxes, and sewer manholes. This is a vital piece of equipment when water main line breaks occur and valves need to be shut-down to stop water loss. Valves can be found inoperable with rocks and debris in the valve box. If they cannot be cleaned out with a vactor truck, then the main line needs to be excavated causing delays and water loss.

Impact on Operating Budget:

none, replaces existing equipment

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	\$175,000	-	-	-	175,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$175,000	\$ -	\$ -	\$ -	\$ 175,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-	-
State:	-	-	-	-	175,000	-	-	-	175,000
	-	-	-	-	-	-	-	-	-
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$175,000	\$ -	\$ -	\$ -	\$ 175,000

Cost Beyond 5-Year

Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This project is currently on the State Transportation Improvement Program list for future construction. The City also has an earmark in the amount of additional \$500,000 to begin the design of the project. This earmark will help keep the project on schedule by designing the project ahead of schedule. This project will include a bridge over Lucille Creek, and it has the potential to line up with Clapp Road for a future 4-way intersection with Knik-Goose Bay Road and Fairview Loop.

Impact on Operating Budget:

This adds one-half mile of road at \$15,000 cost per mile to maintain. Use \$7,500 increase to operation budget.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-
Design Services	182,681	-	182,681	500,000	-	-	-	-	682,681
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	2,000,000	8,000,000	-	-	10,000,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	182,681	-	182,681	500,000	2,000,000	8,000,000	-	-	10,682,681

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:									
DOT Earmark	-	-	-	500,000	-	-	-	-	500,000
FHWA	-	-	-	-	-	8,000,000	-	-	8,000,000
State:									
Legislative Grant	182,276	-	182,276	-	2,000,000	-	-	-	2,182,276
	-	-	-	-	-	-	-	-	-
Local:									
Operating Transfers	405	405	-	-	-	-	-	-	405
	-	-	-	-	-	-	-	-	-
Totals	182,681	405	182,276	500,000	2,000,000	8,000,000	-	-	10,682,681

Cost Beyond 5-Year

Program:

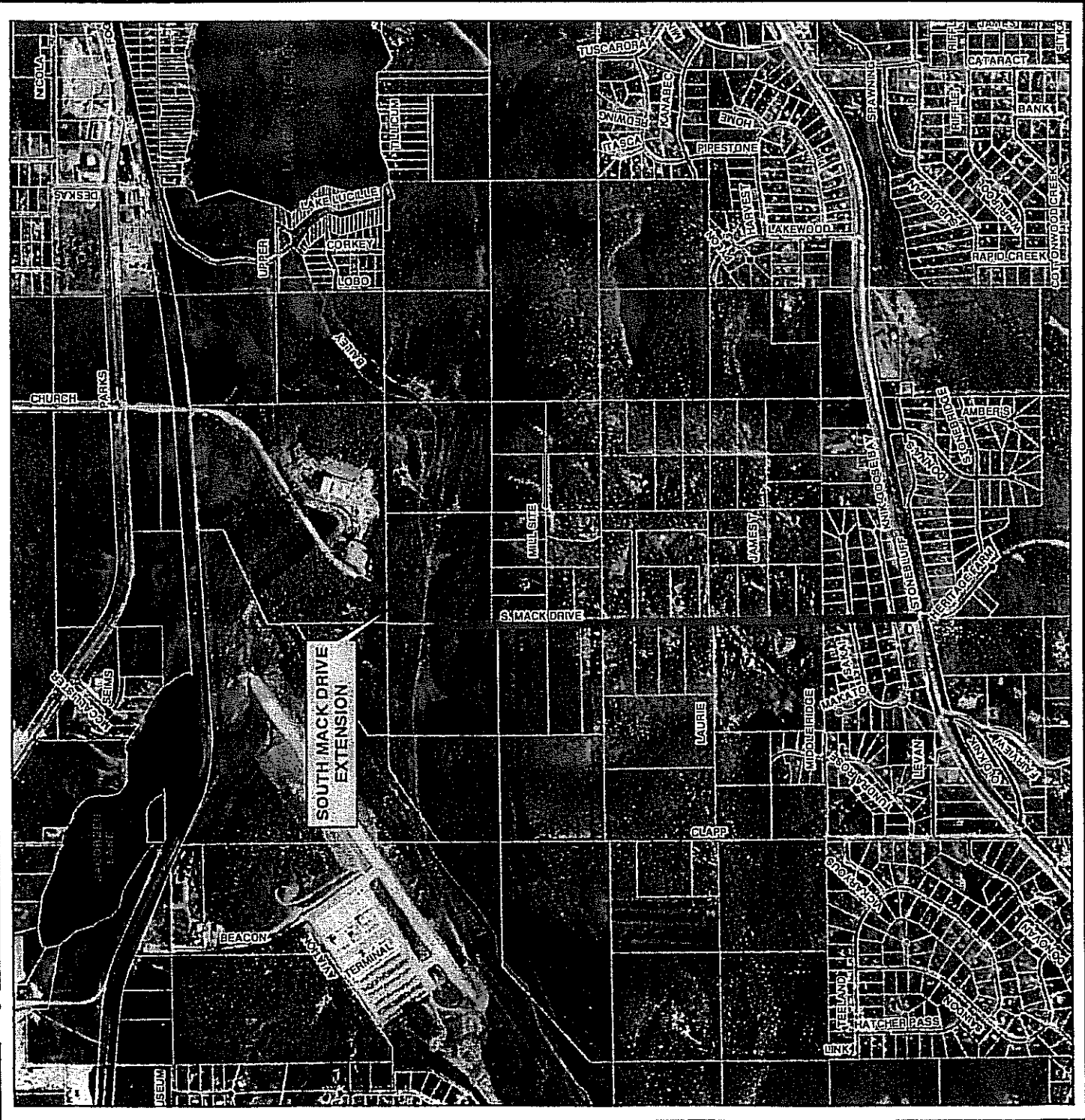
SOUTH MACK DRIVE EXTENSION

Legend

-  Project Area
-  Creek



Map Name:
 Projection: AK State Plane Zone 4 NAD 83
 Source Data: Met. Sys. Borough
 Author: HDR Alaska, Inc. V93
 File: X:\GIS\DATA\Wasilla\mactermmap
 to_mackdr_wd.mxd



City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This project will widen Lucille Street to 4-lanes with a center turn lane. Lucille Street currently sees 7,000 vehicles per day, and this volume is expected to double in the next 10 years. The City is attempting to partner with the Borough to continue the project beyond the City limits to Seldon Road. \$500,000 will be available in FY07 to begin engineering design. Future state and federal funding will be needed to construct the project. This project is identified in the City's draft Street and Highways Plan that outlines future road improvement projects.

Impact on Operating Budget:

It will double the current \$15,000 per mile cost for road maintenance, at 1.2 miles is \$18,000.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Land	-	-	-	-	-		-	-	-
Design Services	-	-	-	500,000					500,000
Engineering	-	-	-					600,000	600,000
Construction	-	-	-		1,500,000			5,800,000	7,300,000
Equipment	-	-	-						
Other Services	-	-	-						
Contingency	-	-	-						
Totals	\$ -	\$ -	\$ -	\$ 500,000	\$1,500,000	\$ -	\$ -	\$6,400,000	\$8,400,000

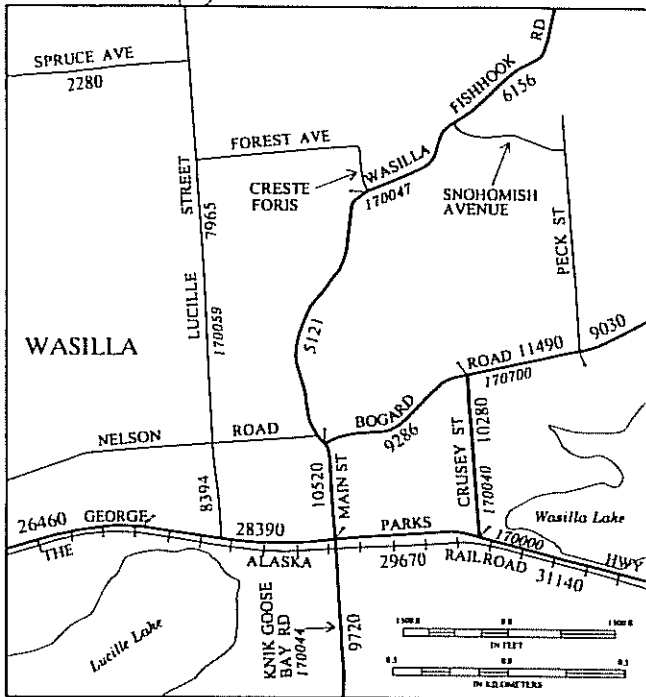
Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:									
DOT Earmark	\$ -	\$ -	\$ -	\$ 500,000			\$ -	\$6,400,000	\$6,900,000
	-	-	-	-	-		-	-	-
State:									
Legislative Grant	-	-	-		1,500,000				1,500,000
	-	-	-	-	-		-	-	-
Local:									
Operating Transfers	-	-	-						
	-	-	-	-	-		-	-	-
Totals	\$ -	\$ -	\$ -	\$ 500,000	\$1,500,000	\$ -	\$ -	\$6,400,000	\$8,400,000

Cost Beyond 5-Year

Program:



MAT-SU VALLEY TRAFFIC MAP 2005

Prepared By

ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF PROGRAM DEVELOPMENT
STATEWIDE GIS / MAPPING SECTION

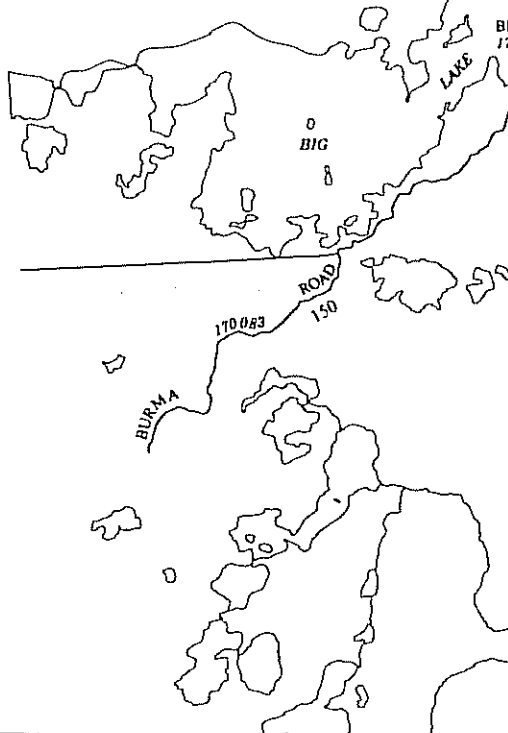
LEGEND

- 999 AVERAGE DAILY TRAFFIC (SHOWN IN RED) COUNTS INCLUDE BOTH DIRECTIONS
- 999999 CDS ROUTE NUMBER
- PERMANENT TRAFFIC RECORDER SITE
- STATE ROADS
- MUNICIPAL OR LOCAL ROADS

TRAFFIC COUNT DATA COMPILED BY THE
CENTRAL REGION HIGHWAY DATA SECTION

www.dot.state.ak.us/swdplng/mapping/adt.shtml

FREE DISTRIBUTION ONLY



City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2007
Through Fiscal Year 2011

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

This project will extend E. Susitna Avenue to the Palmer-Wasilla Highway that will provide an alternate access for the new housing development that has been constructed across the railroad tracks from Wasilla Lake at the end of E. Susitna Avenue. Without this extension, all the new traffic from the housing project will enter and exit off of Knik-Goose Bay Road adding to the congestion near Main Street. This project will evaluate route to the Palmer-Wasilla Highway Extension.

Impact on Operating Budget:

One-half mile of new road maintenance at \$15,000 per mile, which equals \$7,500 annually.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Land	-	-	-	-	-		-	-	-
Design Services	-	-	-	125,000					125,000
Engineering	-	-	-						
Construction	-	-	-		750,000	1,000,000			1,750,000
Equipment	-	-	-						
Other Services	-	-	-						
Contingency	-	-	-						
Totals	\$ -	\$ -	\$ -	\$ 125,000	\$ 750,000	\$ 1,000,000	\$ -	\$ -	\$ 1,875,000

Funding Source Summary

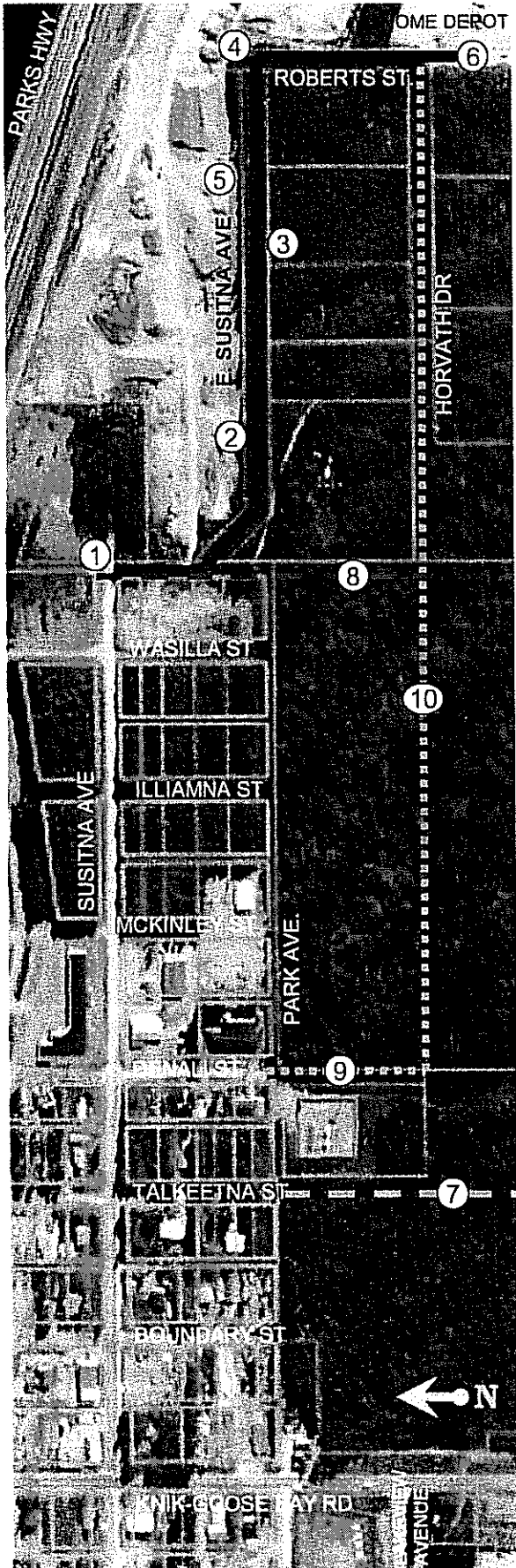
Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -			\$ 1,000,000	\$ -		\$ 1,000,000
	-	-	-	-	-	-	-	-	-
State:	-	-	-	125,000	750,000				875,000
	-	-	-	-	-	-	-	-	-
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 125,000	\$ 750,000	\$ 1,000,000	\$ -	\$ -	\$ 1,875,000

Cost Beyond 5-Year

Program:

East Susitna Avenue Extension



Project Area Conditions & Issues. Primary challenges of this project are to ensure East Susitna Avenue is safe, cost-effective, easy to maintain, and compatible with community needs. We have identified the following issues:

①&⑥ Beginning/End of Project

②Right-of-Way/Utilities: A sixty foot (60') public access easement exists along the proposed East Susitna Avenue alignment (Plat #79-459). An overhead utility occupies the south 20' of the access easement—the utility may need to be relocated.

③Bluff: There is a 50-foot bluff along the southern boundary of East Susitna Avenue. Location of the roadway centerline and its typical section may affect slope limits. Determining the proper cross section will involve balancing construction costs with right-of-way (ROW) requirements, corridor access needs, drainage, lighting requirements, pedestrian amenities, and landscaping.

④Intersection: From its intersection with East Susitna Avenue, Roberts Street climbs at a 15% grade towards Horvath Drive. Proposed improvements must consider drainage and icing conditions at this intersection as they relate to safety and maintenance.

⑤Gravel Extraction: It appears the gravel pit north of the alignment may have mined materials from the north side of the easement. If so, it may be appropriate to review use of retaining walls and guardrail as a cost-effective component of the typical section.

Alternative design considerations. Wasilla's draft Official Streets & Highway Plan identifies two additional road corridors that may also satisfy project objectives—⑦Talkeetna Street extension and ⑧Crusey Street extension. Other potential corridors might include extending ⑨Denali Street and constructing ⑩Horvath Drive. Each of these alignments should be considered for their ability to provide a cost-effective and acceptable solution for improving access to the commercial district adjacent to Home Depot.

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This road will provide access from the Multi-Use Sports Complex to the airport, creating a more direct route to the airport from downtown Wasilla. This will also provide a secondary exit for the Sports Complex. This project is identified in the Airport Master Plan, and it is waiting the construction of the aprons over the next three years before the road can be completed due to large excavations.

Impact on Operating Budget:

One mile at \$15,000 per mile.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	75,000	-	-	75,000
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	600,000	925,000	-	-	1,525,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$600,000	\$1,000,000	\$ -	\$ -	\$1,600,000

Funding Source Summary

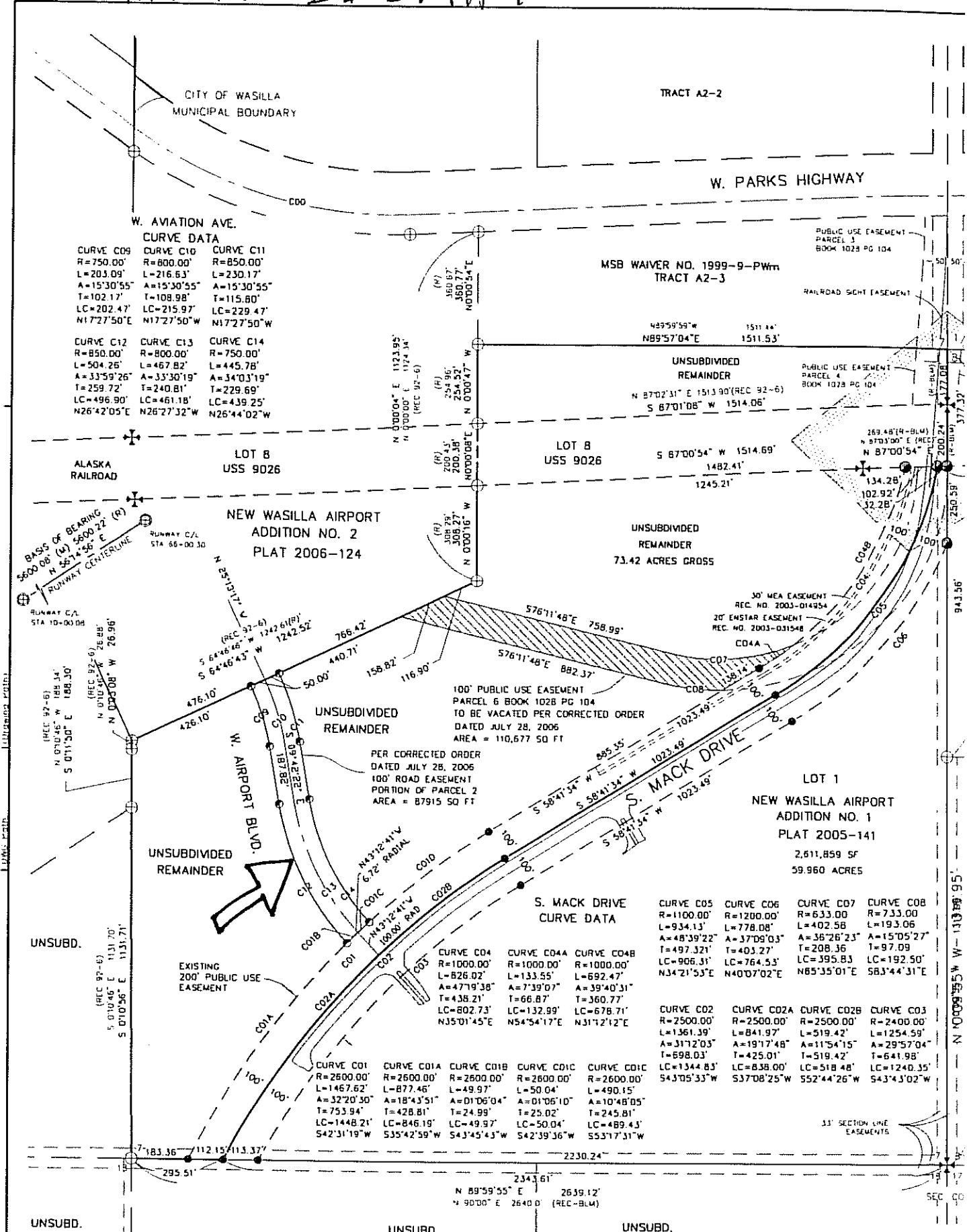
Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:									
FAA Grant	\$ -	\$ -	\$ -	\$ -	-	950,000	-	-	950,000
	-	-	-	-	-	-	-	-	-
State:									
DOT Match	-	-	-	-	-	25,000	-	-	25,000
Legislature	-	-	-	-	600,000	-	-	-	600,000
	-	-	-	-	-	-	-	-	-
Local:									
Operating Transfers	-	-	-	-	-	25,000	-	-	25,000
	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$600,000	\$1,000,000	\$ -	\$ -	\$1,600,000

Cost Beyond 5-Year

Program:

AIRPORT BLVD. PH 1



W. AVIATION AVE.

CURVE DATA

CURVE C09 R=750.00' L=203.09' A=15°30'55" T=102.17' LC=202.47' N172°7'50"E	CURVE C10 R=600.00' L=216.63' A=15°30'55" LC=215.97' N172°7'50"W	CURVE C11 R=850.00' L=230.17' A=15°30'55" T=115.80' LC=229.47' N172°7'50"W
--	---	--

CURVE C12 R=850.00' L=504.26' A=33°59'26" T=259.72' LC=496.90' N26°42'05"E	CURVE C13 R=800.00' L=467.82' A=33°30'19" T=240.81' LC=461.18' N26°27'32"W	CURVE C14 R=750.00' L=445.78' A=34°03'19" T=229.69' LC=439.25' N26°44'02"W
--	--	--

MSB WAIVER NO. 1999-9-PWm
TRACT A2-3

UNSUBDIVIDED
REMAINDER
N 87°02'31" E 1513.90' (REC 92-6)
S 67°01'08" W 1514.06'

LOT 8
USS 9026

UNSUBDIVIDED
REMAINDER
73.42 ACRES GROSS

NEW WASILLA AIRPORT
ADDITION NO. 2
PLAT 2006-124

UNSUBDIVIDED
REMAINDER

PER CORRECTED ORDER
DATED JULY 28, 2006
100' ROAD EASEMENT
PORTION OF PARCEL 2
AREA = 87915 SQ FT

100' PUBLIC USE EASEMENT
PARCEL 6 BOOK 102B PG 104
TO BE VACATED PER CORRECTED ORDER
DATED JULY 28, 2006
AREA = 110,677 SQ FT

LOT 1
NEW WASILLA AIRPORT
ADDITION NO. 1
PLAT 2005-141
2,611,859 SF
59.960 ACRES

S. MACK DRIVE
CURVE DATA

CURVE C05 R=1100.00' L=934.13' A=48°39'22" T=497.321' LC=906.31' N34°21'53"E	CURVE C06 R=1200.00' L=778.08' A=37°09'03" LC=764.53' N40°07'02"E	CURVE C07 R=633.00' L=402.56' A=36°26'23" T=208.36' LC=395.83' N85°35'01"E	CURVE C08 R=733.00' L=193.06' A=15°05'27" T=97.09' LC=192.50' S83°44'31"E
--	--	--	---

CURVE C01 R=2500.00' L=1467.62' A=32°20'30" T=753.94' LC=1448.21' S42°31'19"W	CURVE C01A R=2600.00' L=877.46' A=18°43'51" T=428.81' LC=846.19' S35°42'59"W	CURVE C01B R=2500.00' L=49.97' A=01°06'04" T=24.99' LC=49.97' S43°45'43"W	CURVE C01C R=2600.00' L=50.04' A=01°06'10" T=25.02' LC=50.04' S42°39'36"W	CURVE C01D R=2600.00' L=490.15' A=10°48'05" T=245.81' LC=489.43' S53°17'31"W
---	--	---	---	--

CURVE C02 R=2500.00' L=1361.39' A=31°12'03" T=698.03' LC=1344.83' S43°05'33"W	CURVE C02A R=2500.00' L=841.97' A=19°17'48" T=425.01' LC=838.00' S37°08'25"W	CURVE C02B R=2500.00' L=519.42' A=11°54'15" T=641.98' LC=518.48' S52°44'26"W	CURVE C03 R=2400.00' L=1254.59' A=29°57'04" T=97.09' LC=1240.35' S43°43'02"W
---	--	--	--

N 89°59'55" E 2639.12'
N 90°00" E 2640' (REC-BLM)

SEC 00

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

To seek traffic signal funding for future projects. Traffic signals are estimated at \$750,000 per intersection.

Impact on Operating Budget:

none

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Land	-	-	-						-
Design Services	-	-	-		75,000	75,000	75,000	75,000	300,000
Engineering	-	-	-		-	-	-	-	-
Construction	-	-	-		675,000	675,000	675,000	675,000	2,700,000
Equipment	-	-	-						-
Other Services	-	-	-						-
Contingency	-	-	-						-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,000,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:									
	\$ -	\$ -	\$ -		\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 1,800,000
	-	-	-		-	-	-	-	-
State:									
	-	-	-		300,000	300,000	300,000	300,000	1,200,000
	-	-	-		-	-	-	-	-
Local:									
Operating Transfers	-	-	-						-
	-	-	-						-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,000,000

Cost Beyond 5-Year

Program:

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2007
Through Fiscal Year 2011

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

This project will extend the water utility east towards Trunk Road in the city's water service area, outside the city limits to a subdivision of 50 homes that is running of water. The expanded customer base will help the utility's annual financial statement. This extension will also allow "The Ranch", a new adjacent subdivision to be connected to the city utility in the future. The project is being funded by a State Grant in the amount of \$1,025,000 and Federal Grant in the amount of \$892,000. Additional funds are needed to provide the full match for the State Grant (\$133,000 + \$892,000 = \$1,025,000). This project is located in the City's Utility Service Area as authorized by the Regulatory Commission of Alaska.

Impact on Operating Budget:

Increase in operating cost (\$5,000) will be less than the estimated revenue (\$20,000) generated by the customers. Also revenue will be increased in the future due to the ability of the City to provide water to other developments beyond Garden Terrace. It is projected that this revenue will be substantial in the future (i.e. projections range from \$90,000 and higher per Fiscal year).

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	2,097,777	215,153	1,882,624	133,000	2,650,000	-	-	-	4,860,777
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	2,097,777	215,153	1,882,624	133,000	2,650,000	-	-	-	4,880,777

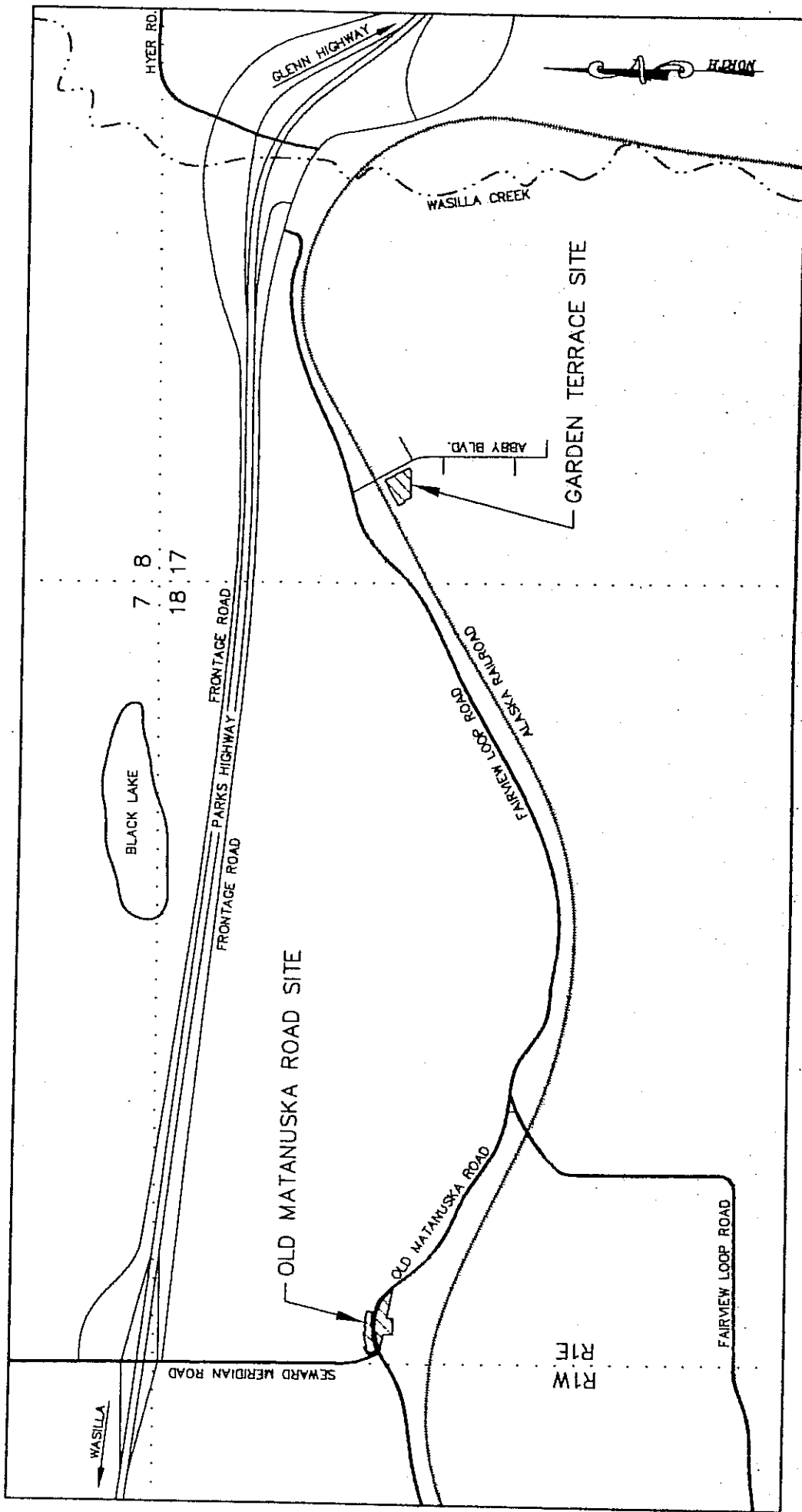
Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	919,546	41,421	878,125	-	1,300,000	-	-	-	-
	-	-	-	-	-	-	-	-	-
State:	1,025,000	41,421	983,579	-	1,100,000	-	-	-	-
	-	-	-	-	-	-	-	-	-
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	78,234	78,234	-	133,000	250,000	-	-	-	461,234
MSB	75,000	-	75,000	-	-	-	-	-	75,000
	-	-	-	-	-	-	-	-	-
Totals	2,097,780	161,076	1,936,704	133,000	2,650,000	-	-	-	4,880,780

Cost Beyond 5-Year

Program:



VICINITY MAP

SCALE: 1 INCH = 1000 FEET

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This project continues improvements to the newly constructed reservoir. A well house will be constructed over the exploratory well installed last year to bring the new water source online this year (400 gallons per minute). The well house will be designed to install booster pumps in 2008, that will established the upper pressure zone described in the City water master plan.

Impact on Operating Budget:

\$15,000 annually for gas, phone, electric, security, and water quality testing.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Land			-						-
Design Services			-						-
Engineering	-	-	-	50,000					50,000
Construction			-	450,000	500,000				950,000
Equipment			-						-
Other Services	-	-	-						-
Contingency			-						-
Totals	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000

Funding Source Summary

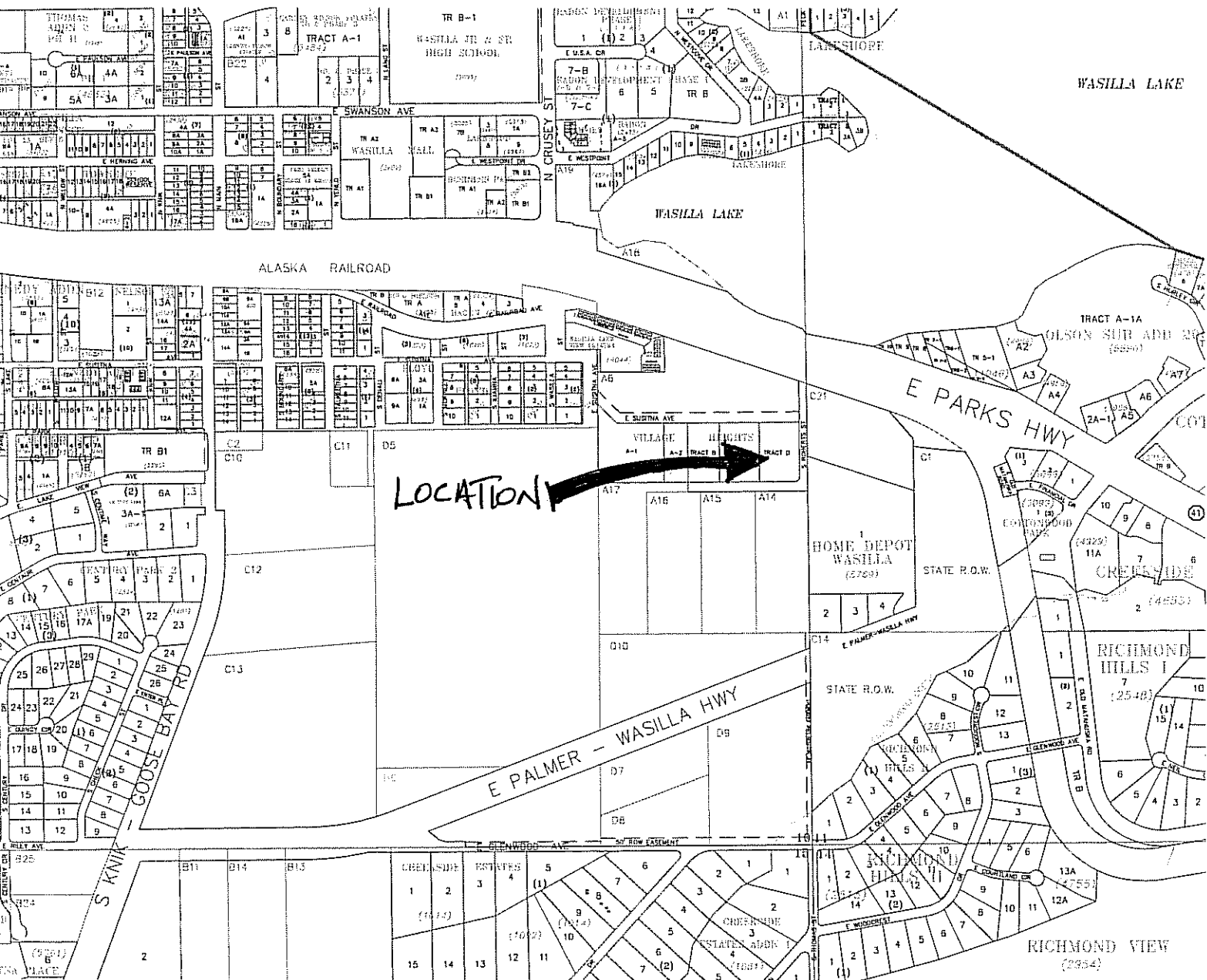
Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:									
	-	-	-						\$ -
State:									
Legislative Grant	-	-	-	400,000	500,000				900,000
	-	-	-						-
Local:									
Operating Transfers	-	-	-	\$100,000					100,000
	-	-	-						-
Totals	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000

Cost Beyond 5-Year

Program:

PALMER-WASILLA HWY WATER PH 3



City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This project will study long range water and sewer planning for the Borough's Core area. The study will investigate groundwater potential to serve the area over the next 50 years and sewer treatment plant locations that will serve the estimated population by 2055.

Impact on Operating Budget:

none

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Land	-	-	-	-	-		-	-	-
Design Services	-	-	-	-	-		-	-	-
Engineering	-	-	-	-	-		-	-	-
Construction	-	-	-	-	-		-	-	-
Equipment	-	-	-	-	-		-	-	-
Other Services	-	-	-	-	250,000		-	-	250,000
Contingency	-	-	-	-	-		-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -	-	-		-	-	\$ -
State:	-	-	-	-	250,000		-	-	250,000
Local:	-	-	-	-	-		-	-	-
Operating Transfers	-	-	-	-	-		-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Cost Beyond 5-Year

Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:

(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:

(Assigned By Administration)

Project Narrative:

To provide a computer driven changeable text marquee sign along the Parks Highway for the Multi-Use Sports Complex and other City events. Acquisition of property for placement of the marquee sign will be part of the cost of this project. This project is vital to the ability for the Sports Complex to sell naming rights. Changes to the Wasilla Municipal Code may be needed to address this type of offsite advertising. In the event of a natural disaster, the sign would be used to direct the community to the sports complex as an emergency shelter.

Impact on Operating Budget:

\$1,500 annually for electricity and maintenance.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	25,000	-	-	-	25,000
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	175,000	-	-	-	175,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$200,000	\$ -	\$ -	\$ -	\$ 200,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
State:	-	-	-	-	-	-	-	-	-
Legislative Grant	-	-	-	-	200,000	-	-	-	200,000
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$200,000	\$ -	\$ -	\$ -	\$ 200,000

Cost Beyond 5-Year Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)
 Ranking:
 (Assigned By Administration)

Project Narrative:

Impact on Operating Budget:

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	150,000	-	-	-	150,000
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ 150,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State:	-	-	-	-	-	-	-	-	-
Legislative Grant	-	-	-	-	150,000	-	-	-	150,000
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ 150,000

Cost Beyond 5-Year Program:

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:

(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:

(Assigned By Administration)

Project Narrative:

Project will construct high-end architecturally designed pavilion roof structure over stage, potentially being the center piece of Iditapark.

Impact on Operating Budget:

\$500 per year.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	75,000	-	-	-	75,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-	-
State:	-	-	-	-	75,000	-	-	-	75,000
	-	-	-	-	-	-	-	-	-
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Cost Beyond 5-Year

Program:

Requested by: Public Works
Prepared by: Public Works
Meeting date: January 23, 2006
Adopted: January 23, 2006

Vote: Cox, Ewing, Menard, Metiva, O'Neil & Straub in favor

**CITY OF WASILLA
RESOLUTION SERIAL NO. 06-06**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY07
CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUESTS.**

WHEREAS, the City of Wasilla is planning for FY07 capital improvements; and

WHEREAS, the City seeks support from the State of Alaska to meet its capital improvements needs that are driven by the rapid growth the City continues to experience.

NOW THEREFORE BE IT RESOLVED, by the Wasilla City Council, that the following projects are hereby identified as priorities for Fiscal Year 2007.

ROADS PROJECTS

- | | |
|-----------------------------------|-------------|
| • S. Mack Drive Extension | \$2,000,000 |
| • Lucille Street Widen to 4-Lanes | \$1,500,000 |
| • E. Susitna Ave Extension | \$750,000 |
| • Collector Road Paving | \$500,000 |
| • Upper Road Extension | \$450,000 |
| • Traffic Signals | \$300,000 |

WATER AND SEWER IMPROVEMENTS

- | | |
|---|-----------|
| • Palmer-Wasilla Water Improvements Phase 3 | \$650,000 |
| • Palmer-Wasilla Hwy Sewer Extension | \$500,000 |
| • Bumpus Well No. 2 | \$75,000 |

FACILITIES & EQUIPMENT

- | | |
|--|-----------|
| • Wasilla Train Station at Airport | \$300,000 |
| • Police Department Bldg. Improvements | \$250,000 |
| • Public Works Maintenance Building | \$200,000 |
| • Vactor Truck | \$175,000 |

PARKS AND RECREATION

- Sports Complex Parking Lot Paving \$250,000
- City Events Marquee Sign \$200,000
- Iditapark Amphitheater Stage Improvements \$75,000

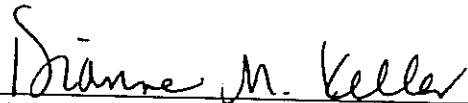
ECONOMIC DEVELOPMENT

- Economic Development Plan \$50,000
- Downtown Study \$40,000

PLANNING

- Core Area Master Plan-Water/Sewer \$250,000
- Transportation Master Plan \$100,000

ADOPTED by the Wasilla City Council on January 23, 2006.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]

