

Requested by: Mayor Keller

Adopted: April 10, 2006

Vote: Cox, Ewing, Menard, Metiva and O'Neil in favor; Straub opposed

**CITY OF WASILLA
RESOLUTION SERIAL NO. 06-25**

**A RESOLUTION OF THE WASILLA CITY COUNCIL TRANSFERRING FUNDS
WITHIN AN ACCOUNTING FUND IN THE AMOUNT OF \$12,760 IN ORDER TO
FUND A DEPUTY ADMINISTRATOR POSITION FOR THE REORGANIZATION OF
THE PLANNING DIVISION AND THE ECONOMIC DEVELOPMENT DEPARTMENT.**

WHEREAS, a community's planning and economic development efforts should be interrelated; and

WHEREAS, both planning and economic development activities create important information, projects, and programs that will enhance the City of Wasilla's (City) current and future business climate;

WHEREAS, it is the mission of the City to provide optimum service levels to the public as cost effectively as possible; and

WHEREAS, the City wishes to reorganize the Planning Division of Public Works and the Economic Development Department into the Community and Economic Development Department; and

WHEREAS, in order to fund a Deputy Administrator position it is necessary to increase the FY-06 Planning Division budget by \$12,760 and reduce the Economic Development Department by the same amount.

NOW THEREFORE BE IT RESOLVED, by the Wasilla City Council, that funds be transferred to the following account:

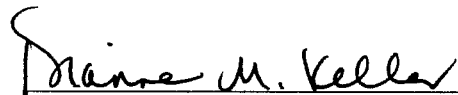
Salaries:	001-4340-434.10-10	\$9,363
Insurance:	001-4340-434.20-10	\$1,343

FMED:	001-4340-434.20-20	\$ 139
PERS:	001-4340-434.20-30	\$1,102
SBS:	001-4340-434.20-40	\$ 590
ESC:	001-4340-434.20-50	\$ 223

BE IT FURTHER RESOLVED that the source of funding is as follows:


Salaries:	001-4190-465.10-10	\$3,361
Insurance:	001-4190-465.20-10	\$5,447
PERS:	001-4190-465.20-30	\$3,952

ADOPTED by the Wasilla City Council on April 10, 2006.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE L. SMITHERS, MMC
City Clerk

[SEAL]





**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: Resolution Serial No. 06-25: Transferring Funds Within An Accounting Fund In The Amount Of \$12,760 In Order To Fund A Deputy Administrator Position For The Reorganization Of The Planning Division And The Economic Development Department.

Agenda of: April 10, 2006
Originator: Finance Director

Date: March 31, 2006

Route to:	Department	Signature/Date
X	Finance *signature required	
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: For Mayor Keller

FISCAL IMPACT: yes or no Funds Available yes no
Account name/number: 001-4190-465.10-10 and 001-4190-465.20-10 and .20-30
Attachments: Proposed Resolution Serial Number 06-25;

History: On March 20, 2006, the Wasilla City Council defeated Resolution Serial No. 06-18, Transferring Funds Within An Accounting Fund In The Amount Of \$12,760 In Order To Fund A Deputy Administrator Position For The Reorganization Of The Planning Division And The Economic Development Department.

However, AM No. 06-12: Reorganizing The Planning Division Of Public Works And The Economic Development Department Into The Community And Economic Development Department Under The Supervision Of A Deputy Administrator, was postponed to the April 10, 2006 Regular City Council Meeting Agenda (see Unfinished Business). If the Council adopts AM No. 06-12 then Resolution Serial No. 06-25 should be adopted in order to fund the reorganization.

Resolution Serial No. 06-25 Summary Statement: The proposed resolution will reallocate FY 06 funding in order to fund the positions proposed in the reorganization of the planning and economic development functions into the Community and Economic Development Department under the supervision of a deputy administrator (see AM No. 06-12 for justification of the reorganization of the Planning Division and Economic Development Department into the Community and Economic Development Department). Funding projections of \$12,760 are based on making the change over on April 1st. The good news is that there are sufficient salary monies in the FY 06 Economic Development Department budget to fund the reorganization for this year.

Resolution Serial No. 06-25 will transfer monies into the Planning Division of Public Works from the Economic Development Department to cover the cost of 50% of the Deputy Administrator position (50% will be funded in the Economic Development Department).

We would actually combine the department budgets in FY 07 into one department named the Community and Economic Department.