Requested by: Public Works
Prepared by: Public Works

Meeting date: January 23, 2006 Adopted: January 23, 2006

Vote: Cox, Ewing, Menard, Metiva, O'Neil & Straub in favor

#### CITY OF WASILLA RESOLUTION SERIAL NO. 06-06

# A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY07 CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUESTS.

WHEREAS, the City of Wasilla is planning for FY07 capital improvements; and WHEREAS, the City seeks support from the State of Alaska to meet its capital improvements needs that are driven by the rapid growth the City continues to experience.

NOW THEREFORE BE IT RESOLVED, by the Wasilla City Council, that the following projects are hereby identified as priorities for Fiscal Year 2007.

#### **ROADS PROJECTS**

<ul> <li>S. Mack Drive Extension</li> </ul>	\$2,000,000		
<ul> <li>Lucille Street Widen to 4-Lanes</li> </ul>	\$1,500,000		
<ul> <li>E. Susitna Ave Extension</li> </ul>	\$750,000		
<ul> <li>Collector Road Paving</li> </ul>	\$500,000		
<ul> <li>Upper Road Extension</li> </ul>	\$450,000		
Traffic Signals	\$300,000		
WATER AND SEWER IMPROVEMENTS			
<ul> <li>Palmer-Wasilla Water Improvements Phase 3</li> </ul>	\$650,000		
<ul> <li>Palmer-Wasilla Hwy Sewer Extension</li> </ul>	\$500,000		
Bumpus Well No. 2	\$75,000		
FACILITIES & EQUIPMENT			
<ul> <li>Wasilla Train Station at Airport</li> </ul>	\$300,000		
<ul> <li>Police Department Bldg. Improvements</li> </ul>	\$250,000		
<ul> <li>Public Works Maintenance Building</li> </ul>	\$200,000		
<ul> <li>Vactor Truck</li> </ul>	\$175,000		

#### **PARKS AND RECREATION**

<ul> <li>Sports Complex Parking Lot Paving</li> </ul>	\$250,000		
City Events Marquee Sign	\$200,000		
<ul> <li>Iditapark Amphitheater Stage Improvements</li> </ul>	\$75,000		
ECONOMIC DEVELOPMENT			
Economic Development Plan	\$50,000		
Downtown Study	\$40,000		
PLANNING			

•	Core Area Master Plan-Water/Sewer	\$250,000
•	Transportation Master Plan	\$100,000

ADOPTED by the Wasilla City Council on January 23, 2006.

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



### CITY OF WASILLA LEGISLATION STAFF REPORT

**RE: RESOLUTION SERIAL NO. 06-06** 

## A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY07 CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUESTS

Agenda of: January 23, 2006 Date: January 13, 2006 Originator: Public Works Director

Route to:

Department

Police

Recreational and Cultural Services
Library, Museum

X Public Works
Planning

X Finance \*signature required

X Clerk

REVIEWED BY MAYOR DIANNE M. KELLER: 1 Marie M.	Vella
FISCAL IMPACT: ☐ yes <i>or</i> ☒ no Funds Available ☐ yes ☒ Account name/number:	☑ no
Attachments: FY2006-2010 CIP Planning Schedule	

**SUMMARY STATEMENT:** The administration has prepared a list of projects to move forward for the upcoming lobbying trip to Juneau, on January 25th and 26<sup>th</sup>. The list consists of projects that were supported last year which received no funding and projects listed the 5-year CIP plan for FY07 as presented in the adopted FY06 Budget (see attached pages from the budget).

**RECOMMENDED ACTION:** Adopt Resolution Serial No. 06-06 that supports the FY07 Capital Improvement Program Legislative Funding Requests.