

**CITY OF WASILLA
RESOLUTION SERIAL NO. 05-10**

A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE WASILLA-LAKES FIRE SERVICE AREA PROPOSED FY 2006 BUDGET AND 1.50 MILL RATE.

WHEREAS, the Wasilla-Lakes Fire Service provides fire protection services for 150 square mile area including the City of Wasilla, and

WHEREAS, the Wasilla-Lakes Fire Service Area Board of Supervisors reviewed the proposed Fiscal Year 2006 Budget and revised their 3-5 year Capital Improvement Projects (CIP's) list at their January 24, 2005 special budget meeting, and

WHEREAS, the Wasilla-Lakes Fire Service Area Board of Supervisors recommends approving a Fiscal Year 2006 Budget with a mill rate of 1.50 mills which is the same rate as approved in FY 2005, and

WHEREAS, the City of Wasilla finds that an investment in fire protection and emergency services is an investment in public safety, and

WHEREAS, the proposed FY 2006 Budget for the Wasilla-Lakes Fire Service Area includes funds for a full-time position to serve as a Fire Service Area Assistant providing education on fire prevention at area schools and to general members of the public, ISO inspections and testing all of which will assist in the City of Wasilla's economic development efforts,

NOW THEREFORE BE IT RESOLVED, that the Wasilla City Council supports the FY 2006 Budget and 1.50 mill rate as proposed by the Wasilla-Lakes Fire Service Area.

ADOPTED by the Wasilla City Council on February 28, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE L. SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

**RE: 05-10 RESOLUTION IN SUPPORT OF WASILLA-LAKES FIRE SERVICE AREA
FY 2006 BUDGET AND MILL RATE.**

Agenda of: FEBRUARY 28, 2005
Originator: City Planner

Date: February 16, 2005

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i>
	Recreational and Cultural Services Library, Museum	
X	Public Works Planning	<i>S. Harley</i>
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

[Signature: Dianne M. Keller]

FISCAL IMPACT: yes or no

Funds Available yes no

Account name/number:

Attachments: Proposed Resolution Serial Number 05-10;
Letter from Jack Krill, Chief
Proposed FY 2006 Budget
Report on need for Fire Service Area Assistant

SUMMARY STATEMENT:

The Wasilla-Lakes Fire Service Area Board of Supervisors has approved their draft budget for FY 2006 and will be moving it forward to the Assembly during the Borough's regular budget preparation cycle. Jack Krill, Central Mat-Su Fire Chief, has asked that the City Council be given the opportunity to review the proposed budget. The Wasilla-Lakes Fire Service Area includes all of the area within the city limits. In their FY 2006 proposed budget, the Wasilla-Lakes Fire Service Area Board of Supervisors recommends keeping their mill rate at it current level of 1.50 mills.

Chief Krill has provided copies of the proposed budget including line item details, an expanded budget showing multi-year budget information for FY 2004 to FY2008, budget information for the Central Mat-Su Public Safety Building 60% of which is funded by the Wasilla-Lakes Fire Service Area, a list of capital improvement projects, and their apparatus replacement schedule.

The Wasilla-Lakes Fire Service Area Board of Supervisors and Chief Krill seek City Council support of their FY 2006 Budget and proposed mill rate.