Requested by: Planning Commission

Prepared by: Planning Amended: January 24, 2005 Adopted: January 24, 2005

Vote: Unanimous

## CITY OF WASILLA RESOLUTION SERIAL NO. 05-03 (AM)

A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE 2005 CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUEST FOR FISCAL YEAR 2006.

WHEREAS, the City of Wasilla is planning for FY06 capital improvements, and

WHEREAS, the City seeks support from the State of Alaska to meet its capital improvement needs that are driven by the rapid growth the City continues to experience.

NOW THEREFORE BE IT RESOLVED, by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2006.

Alternative corridor	\$2,500,000
Wasilla to Big Lake Trail	\$2,000,000
Sports Complex Kitchen	\$645,000
Mission Hills Water Main Extension	\$500,000
Palmer-Wasilla Hwy Sewer Main Extension	\$500,000
Collector Road Strip Paving	\$500,000
Upper Road Extension	\$450,000
South Mack Drive Extension	\$350,000
Wasilla Train Station at Airport	\$300,000
New Vactor truck	\$300,000
Police Department Radio Tower	\$250,000
Core Area Water and Sewer Master Plan	\$250,000

Emergency Generator(s)	\$188,000
Area Economic Development Plans	\$130,000
Police Building Improvement	\$125,000
Public Works maintenance building	\$125,000
E. Susitna Avenue Extension	\$125,000
Replace Police Department phone system	\$100,000
South Wasilla Heights Area Plan	\$100,000
Transportation Master Plan	\$92,000

ADOPTED by the Wasilla City Council on January 24, 2005.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



## CITY OF WASILLA LEGISLATION STAFF REPORT

RE: Resolution 05-03 LEGISLATIVE

**LEGISLATIVE REQUEST 2005** 

Agenda of: January 24, 2005

Originator: Planning

Date: January 14, 2005

Route to:	Department		Signature/Date
	Police		
	Recreational and Cultural Services Library, Museum		0
X	Public Works Planning		11405
X	Finance *signature required		Juran Colligan 14-05
Х	Clerk		ASmiles
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REVIEWED BY MAYOR DIANNE M. KELLER: _	Manne	· M	Keller

**FISCAL IMPACT**:  $\square$  yes  $or \boxtimes$  no

Funds Available yes no

Account name/number:

Attachments:

Resolution 05-03

Planning Commission Memorandum PCM No. 05-01

Staff report

## **SUMMARY STATEMENT:**

The City senior staff members and administration prepared a list of projects that they submitted to the Planning Commission for their consideration as the 2005 CIP Legislative Request List. The Legislative Request List is the basis for requests for funding the City will take to our legislators in Juneau each year.

Planning Commission's role in this review is to recommend a list of projects for consideration and final action by the City Council. The Planning Commission reviewed the list at their January 11, 2005 meeting. After consideration the Commission determined that since the legislative delegation does not require a prioritized list, they would follow the format developed in previous years. The Planning Commission CIP Legislative list is therefore submitted to you in descending order of the funding without a specific priority.

## STAFF RECOMMENDED MOTION:

To approve Resolution 05-03, a 2005 Capital improvement Program Legislative Funding Requests as forwarded by the Planning Commission.