

Requested by: Public Works
Prepared by: Public Works
Meeting date: January 26, 2004
Adopted: January 26, 2004
Vote: Unanimous; Lowe absent

**CITY OF WASILLA
RESOLUTION SERIAL NO. 04-06**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE 2004
CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE FUNDING REQUEST FOR
FISCAL YEAR 2005.**

WHEREAS, the City of Wasilla is planning for FY05 capital improvements; and

WHEREAS, the City seeks support from the State of Alaska to meet its capital improvement needs that are driven by the rapid growth the City continues to experience.

NOW THEREFORE BE IT RESOLVED by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2005:

- | | |
|---|-----------|
| 1) East Parks Highway Water Main Improvements | \$830,000 |
| 2) Sports Complex Kitchen | \$645,000 |
| 3) Storm Drain Improvements | \$310,000 |
| 4) Gravel to Asphalt Road Improvements | \$225,000 |
| 5) Sports Complex Emergency Shelter Generator | \$188,000 |
| 6) Maintenance Building | \$125,000 |
| 7) Transportation Master Plan | \$92,000 |
| 8) Machentanz Theater Improvements | \$24,000 |
| 9) Office Supply/Equipment | \$12,000 |

ADOPTED by the Wasilla City Council on January 26, 2004.


DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE L. SMITHERS, CMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: Resolution Serial No. 04-06

Agenda of: January 26, 2004
Originator: Public Works Director

Date: January 21, 2004

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
	Finance *signature required	<i>[Signature]</i> 1/19/04
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

FISCAL IMPACT: yes\$ or no Funds Available yes no
Account name/number:
Attachments: *CFP Detail Sheets*

SUMMARY STATEMENT: This resolution identifies the City's FY05 Legislative funding request for capital improvements. These projects carryover from the FY04 Legislative funding request, and include three new requests: 1) Sports Complex Kitchen; 2) Sports Complex Emergency Shelter Generator; and 3) Storm Drain Improvements.



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

East Parks Water Main Improvements

DATE: 1/21/04

DESCRIPTION: This project will construct water main improvements along the Parks Highway from Seward Meridian Parkway east towards Hyer Road.

JUSTIFICATION: The improvements are designed to promote economic growth along the Parks Highway and provide water service to Garden Terrace Subdivision (50 homes) that is having problems with their water system. These problems include corrosive water causing copper pipes to leak and leach copper into the water, and low water volumes being produced from their wells.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$830,000.
FEDERAL MATCH:	\$900,000.
CITY MATCH:	None
TOTAL	\$1,730,000.



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

Sports Complex Kitchen

DATE: 1/21/04

DESCRIPTION:

Construct commercial kitchen for the multi-use sports complex to provide food service for large events that will promote economic development in Wasilla and surrounding areas.

JUSTIFICATION:

The Sports Complex will open on March 6, 2004. The facility was designed to add a commercial kitchen at a later date. The commercial kitchen will allow the facility to be used for large banquets and other community events that require food service. Food service will allow a greater variety of events to be held at the facility, promoting economic development. The Sports Complex is also being designated as an emergency shelter. With a commercial kitchen, the emergency shelter will be able to provide food service.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$645,000.00
FEDERAL MATCH:	None
CITY MATCH:	
TOTAL	\$645,000.00



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

DATE: 1/21/04

Storm Drain Improvements

DESCRIPTION: Funding for phase two of the City's storm drain system is being sought with this request. This is a joint project with the Alaska Department of Transportation that will reduce the flooding of City and State roads while protecting the water quality of Lake Lucille.

JUSTIFICATION: Additional funding is needed for the City's portion of phase two.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$310,000.00
STATE MUNICIPAL MATCHING GRANT:	\$275,000.00
CITY MATCH:	None
TOTAL	\$585,000.00



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

Gravel to Asphalt Road Improvements

DATE: 1/21/04

DESCRIPTION: This project will upgrade approximately 2.5 miles of gravel road to paved streets, including drainage improvements.

JUSTIFICATION: The City currently maintains approximately 60 miles of City roads and streets. Approximately one-half of these roads are gravel. Paving gravel roads reduces City maintenance costs and improves air quality in the community.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$225,000.00
FEDERAL MATCH:	None
CITY MATCH:	\$55,000.00
TOTAL	\$280,000.00



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

Sports Complex Emergency Shelter Generator

DATE: 1/21/04

DESCRIPTION:

Purchase of emergency generator capable of operating the Wasilla Sports Complex as an Emergency Shelter.

JUSTIFICATION:

Wasilla is building a new Multi-Use Sports Complex building that will be designated as an emergency shelter, once an emergency generator is installed. The City has been unable to fund an emergency generator suitable to operate the facility as an emergency shelter.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$188,000.00
FEDERAL MATCH:	None
CITY MATCH:	\$95,000
TOTAL	\$283,000.



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

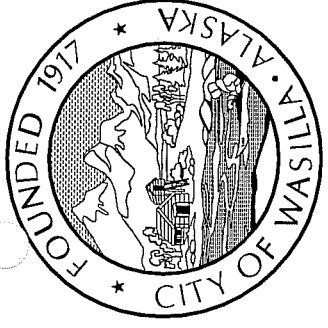
Public Works Maintenance Building

DATE: 1/21/04

DESCRIPTION: This project will construct a 7,000 square foot Public Works Maintenance Building.

JUSTIFICATION: This City currently uses a converted wood truss plant building located in a residential area for its maintenance building. This building and property are undersized for the City's needs. The City has purchased property in an industrial area that will meet the City's needs for the next 15 years. The property has been fenced and it is being used for public works.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$125,000.
FEDERAL MATCH:	None
CITY MATCH:	\$125,000.
TOTAL	\$250,000.



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

Transportation Master Plan

DESCRIPTION: This project will be used for professional services to develop a comprehensive transportation master plan concentrating primarily on the central business district and including master plan work done to date.

JUSTIFICATION: Wasilla, an area of 13.21 square miles, is the local retail hub of the Matanuska-Susitna Borough and all regional transportation is funneled through our city and constantly becomes bottlenecked once arriving in Wasilla. In the central business district we are restricted between two lakes and have the Parks Hwy (an east-west corridor) and one north-south corridor (Knik-Goosebay Rd/Main St) which is interrupted by the AK Railroad which runs east and west in our community. With the massive influx of traffic being funneled into the city we need to determine how to keep vehicles moving on our local city streets in the central business district. In our efforts to help correct the situation we have spent \$69,480. preparing the Wasilla Reconnaissance Study and preparing a minor update to the comprehensive plan. The document prepared from this legislative appropriation will be spent to assemble a traffic master plan to include our work to date and be a document that can be referenced in the next updated comprehensive plan. This proposed master plan should be a helpful document for the City of Wasilla's future needs, will assist ADOT&PF with their future projects, will be beneficial to local businesses, and will solve many of the traffic constraints experienced by all commuters.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	\$92,000.
FEDERAL MATCH:	
CITY MATCH:	69,480.
TOTAL	\$161,480.



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

Machetanz Theater Expansion

DATE: 1/21/04

DESCRIPTION: The City of Wasilla is sponsoring this grant request on behalf of Valley Performing Arts (VPA). The building and land are owned by the City and leased to VPA for a nominal annual amount. This is a two phase project planned for the summer of 2003. It will add approximately 432 sq. ft. to the existing complex to be used as a scene shop with a modification to the existing roof to drain water more efficiently and repair leaks.

JUSTIFICATION: Valley Performing Arts is the only live theatre group in the Valley. VPA produces six or seven shows per year attracting between 400 and 2,200 patrons per run. These patrons stimulate economic development through spending on associated goods and services such as dining at local restaurants, buying clothes, flowers, gasoline and engaging babysitters. Attendance for the first three shows this season is up 47% over the same period last season. There is an obvious demand for live theatre in Wasilla.

VPA has enjoyed a co-operative relationship with the City of Wasilla since VPA moved its base of operations to Wasilla in 1996. During that time VPA has improved the site by modifying the building that came with the property into a lobby, bathrooms and dressing rooms. They also moved their building from the Fairgrounds and joined it to Wasilla's building making a 5,000 sq. ft. performing arts center. Recently an alarm and sprinkler system, new light booth and new arctic entry were added without the help from any government agency for either capital or operating funds. A scene shop will enable VPA to build sets concurrently with productions that are running, enhancing turn-around time to less than the 19 days now required and allow additional time during the season to either extend popular shows or to add an additional show to the season. This new project is a much larger one than any previously attempted and a combination of funding sources will be asked to participate (see attached summary). Financial support from the City of Wasilla will help induce other funding sources.

FUNDING SOURCE	AMOUNT
LEGISLATIVE FUNDING REQUEST:	
VPA PATRON DONATIONS & RASMUSON FOUNDATION GRANT	\$24,000. \$76,000.
TOTAL	\$100,000.



CITY OF WASILLA

2004

DIANNE M. KELLER, MAYOR

Office Supply and Equipment

DATE: 1/21/04

DESCRIPTION:

Purchase of various office supplies and equipment for Youth Court.

JUSTIFICATION:

Many items are needed, such as:

A tape recorder to be used to record the court arraignment proceedings; A locking filing cabinet for storage of confidential juvenile case files; Computer software to make a donated computer functional; An inkjet printer for use with the donated computer; Copier; and other supplies/equipment to perform functions of Mat-Su Youth Court. Attached is information about Mat-Su Youth Court and we would like to include Alaska State Legislature as a donor.

FUNDING SOURCE		AMOUNT
LEGISLATIVE FUNDING REQUEST:		\$12,000
FEDERAL MATCH:		\$0
CITY MATCH:		\$12,000*
TOTAL		\$24,000

*City of Wasilla contributes in-kind in excess of \$60,000/year for the operation of youth court. A sample quarter is attached to show in-kind contributions.