

**CITY OF WASILLA
RESOLUTION SERIAL NO. 03-40**

A RESOLUTION OF THE WASILLA CITY COUNCIL ESTABLISHING USER FEES FOR USES AT THE MULTI-USE SPORTS COMPLEX.

WHEREAS, user fees need to be established for uses at the Multi-Use Sports Complex; and

WHEREAS, revenue generated from these user fees will help offset operational costs of the facility.

NOW THEREFORE BE IT RESOLVED by the Wasilla City Council that user fees for uses at the Multi-Use Sports Complex are established as follows:

| AREA | TIME | FEE |
|--------------------------------|------------------------------------|------------|
| ICE RINK | Hourly - Prime time | \$185 |
| | Monday -Friday 5pm - 10pm | |
| | Saturday/Sunday 8am - 10pm | |
| | Hourly - Non-Prime time | \$135 |
| | Hourly Paid Gate (less than 750) | \$205 |
| | Hourly Paid Gate (750 - 1500) | \$245 |
| | Hourly Paid Gate (more than 1500) | \$285 |
| PUBLIC SKATING | 5 & Under | \$3 |
| | 6 thru Adult | \$4 |
| | Seniors - 55 & Over | \$3 |
| | Families (up to 4 members) | \$11 |
| | Additional Family members | \$2 |
| | 10 admission public skating passes | |
| | 5 & Under | \$24 |
| | 6 thru Adult | \$32 |
| | Seniors - 55 & Over | \$24 |
| | Skate Rental | \$2 |
| Public Hockey - Pick up hockey | \$7 | |
| Free Style - Figure Skating | \$7 | |



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: Resolution Serial No. 03-40

Agenda of: December 8, 2003

Date: December 2, 2003

Originator: Bruce Urban, Recreational and Cultural Services Manager

| Route to: | Department | Signature/Date |
|-----------|---|----------------|
| | Police | |
| | Recreational and Cultural Services Library, Museum | |
| | Public Works Planning | |
| X | Finance *signature required | |
| X | Clerk | |
| | | |

REVIEWED BY MAYOR DIANNE M. KELLER: Dmk 12/2/03

FISCAL IMPACT: yes \$ or no Funds Available yes no

Account name/number:

Attachments: none

SUMMARY STATEMENT: The attached Resolution Serial No. 03-40 establishes fees for the various programs for the Multi-Use Sports Complex. Fee structures from other ice rink and indoor turf facilities in South Central Alaska were used as a comparison. When establishing fees, the goal is to set them at a high enough rate so that over an entire year they will offset expenditures and low enough so they are affordable for the various users, both for profit and non-profit.

This proposed fee structure would essentially be used for the remainder of FY 04. The city has received a grant from the State of Alaska, Department of Community and Economic Development to conduct a fee study and analysis for the Sports Complex. This study and analysis will help to determine whether or not a change needs to be made in any of the fees for fiscal year 2005.