

Requested by:Public Works
Prepared by:Public Works
Meeting date:August 26, 2002
Adopted: August 26, 2002
Vote: Unanimous

**CITY OF WASILLA
RESOLUTION SERIAL NO. 02-24**

**A RESOLUTION OF THE WASILLA CITY COUNCIL TRANSFERRING FUNDS
WITHIN AN ACCOUNTING FUND IN THE AMOUNT OF \$60,000 FOR NELSON
AVENUE STREET IMPROVEMENTS**

WHEREAS, the Public Works Department needs to transfer funds within an accounting fund to complete the Nelson Avenue Street Improvements.

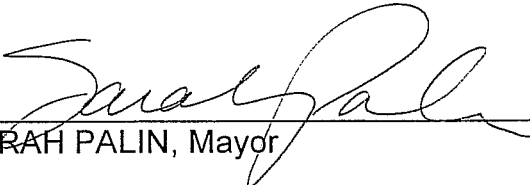
NOW THEREFORE BE IT RESOLVED by the Wasilla City Council that funds be transferred to the following account:

11-55-473-841-21 Nelson Road Upgrade \$60,000

BE IT FURTHER RESOLVED that the sources of funding are as follows:

11-55-477-845-02 Storm Water Facilities \$60,000

ADOPTED by the Wasilla City Council on August 26, 2002.



SARAH PALIN, Mayor

ATTEST:



KRISTIE L. SMITHERS, CMC
City Clerk

[SEAL]



CITY OF WASILLA

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TO: Wasilla City Council
THRU: Mayor Sarah Palin *SP*
FROM: Public Works
DATE: August 20, 2002

SUBJECT: Resolution Serial No. 02-24

SUMMARY: Public Works recently authorized a change order in the amount of \$37,400 (10% of contract) for additional water and sewer services along the project that were not included in the plans. An additional \$9,800 is needed for excavation of excess material at the corner of Knik Street and Nelson Avenue to enable the installation of the services.

During the installation of the water and sewer services at the corner of Knik Street and Nelson Avenue, peat was encountered that was wet and surcharged with 8 feet of gravel previously filled in by the property owner. Construction Unlimited piled their excavation material on top of the gravel fill, since there was no other area available for their material. When the peat was encountered, 15 feet of gravel fill was resting upon it. The contractor was concerned that the surcharged wet peat would flow into the ditch if fully exposed creating a safety hazard. At this point, the water and sewer services could not be installed at unit prices. The contractor needed to remove the surcharge to protect the work that had been done and allow the services to be installed safely.

The project construction budget is currently \$406,500. Construction Unlimited's current contract amount is \$374,999. The proposed new contract amount is \$422,199. This resolution appropriates \$60,000 from Storm Water Facilities to fund the change order and associated City overhead with a revised construction budget of \$466,500. The storm water project has been moved to next year, due to the ADOT addition to the project, and the storm water funds will be reappropriated in FY 04.

FISCAL IMPACT: \$60,000 11-55-473-841-21

RECOMMENDED ACTION: Council is requested to approve Resolution Serial NO. 02-24 that appropriates \$60,000 for Nelson Avenue Street Improvements.