

NON-CODE ORDINANCE

Prepared and Requested by: Police Department

Introduced: November 26, 2007

Public Hearing: December 10, 2007

Adopted: December 10, 2007

Vote: Holler, Larson, Massie, Menard, Metiva and Woodruff in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 07-68**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08  
BUDGET BY APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE  
REVENUE SOURCE FOR DISPATCH SERVICES.**

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\* **Section 1. Classification.** This is a non-code ordinance.

\* **Section 2. Purpose.** To appropriate E-911 Surcharge Funds to the dispatch services contracts with the State of Alaska and the City of Houston and to the City of Wasilla general fund.

\* **Section 3. Appropriate.** Funds are appropriated to the following fund:

001-4200-342.10-10      Dispatch Contract – State      \$32,945

001-4200-342.10-11      Dispatch Contract – Houston      \$2,000

\* **Section 4. Sources of Funds.**

001-4200-337.10-05      Matanuska-Susitna Borough  
Enhanced 911 Monies      \$34,945

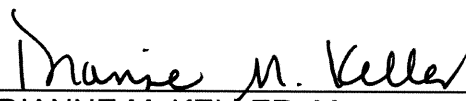
\* **Section 5. Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 10, 2007.

ATTEST:



KRISTIE SMITHERS, MMC  
City Clerk

  
DIANNE M. KELLER, Mayor

[SEAL]

**Bold and underline added.** [CAPS AND BRACKETS, DELETED.]



# CITY OF WASILLA LEGISLATION STAFF REPORT

**RE: ORDINANCE SERIAL NO. 07-68**

## **AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES.**

Agenda of: November 26, 2007  
Originator: Chief Angella Long

Date: November 13, 2007

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	<i>J.C. [Signature]</i>
X	Finance, Risk Management & MIS Director Purchasing	<i>Dianne E. Keller 11-19-07</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature] 11-19-07</i>
X	City Clerk	

**REVIEWED BY MAYOR DIANNE M. KELLER:**

*Dianne M. Keller*

**FISCAL IMPACT:**  yes or  no      Funds Available       yes       no  
Account number/name:      001-4200-342.10-10      Dispatch Contract - State  
   001-4200-342.10-11      Dispatch Contract - Houston

**SUMMARY STATEMENT:** This ordinance appropriates E-911 surcharge funds as an alternate revenue source for dispatch services. E-911 surcharge monies are designated by statute to be used for costs associated with enhanced 911 systems. The Matanuska-Susitna Borough Enhanced 9-1-1 Advisory Board designated \$67,890 for payroll expenses and benefits for the MatCom Public Safety Dispatch Center operated by the City of Wasilla. Both the City of Houston and the Alaska Department of Public Safety contract dispatch services with the City of Wasilla and pay for associated personnel services. Because the E-911 surcharge monies are not budgeted as a revenue source, the City is not able to offset contracted dispatch services during the contract negotiations. The intent is to designate the E-911 monies as alternate revenue sources in the following formula. The City of Houston revenue is to be offset by \$2,000. The State Department of Public Safety revenue is to be offset by \$32,945. The remaining \$32,945 will offset personnel services cost within the Wasilla Police Department MatCom Public Safety Dispatch Center.

**RECOMMENDED ACTION:** To adopt Ordinance Serial No. 07-68 that amends the FY-08 budget by adjusting the revenue source for personnel services for the Wasilla Police Department's Mat-Com Dispatch Center.