

Prepared by: Public Works  
Requested by: Public Works  
Introduced: August 27, 2007  
Public Hearing: September 10, 2007  
Adopted: September 10, 2007  
Vote: Cox, Ewing, Massie, Menard in favor; Holler

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 07-51**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY APPROPRIATING \$5,000 FROM MASCOT FOR THE MASCOT TRANSIT BUILDING MAINTENANCE BAYS.**

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\* **Section 1. Classification.** This is a non-code ordinance.

\* **Section 2. Purpose.** To appropriate local match funds from MASCOT for the remainder of the Federal Transit Administration Grant for the MASCOT Transit Building.

\* **Section 3. Appropriation.** Funds are appropriated to the following fund:

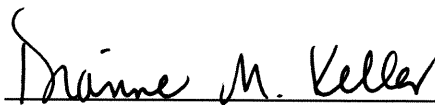
110-4330-433.45-12	MASCOT Bldg Match	\$5,000
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\* **Section 4. Sources of Funds.**

110-4300-364.20-00	MASCOT Private Match	\$5,000
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\* **Section 5. Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 10, 2007.

  
\_\_\_\_\_  
DIANNE M. KELLER, Mayor

ATTEST:

  
\_\_\_\_\_  
KRISTIE L. SMITHERS, MMC  
City Clerk

[SEAL]



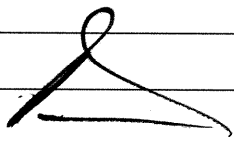
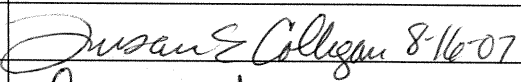
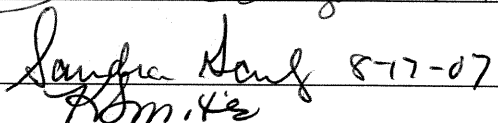
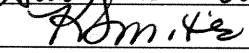
**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

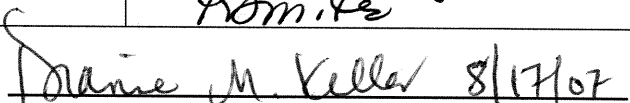
**RE: ORDINANCE SERIAL NO. 07-51**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY APPROPRIATING \$5,000 FROM MASCOT FOR THE MASCOT TRANSIT BUILDING MAINTENANCE BAYS**

Agenda of: August 27, 2007 Introduction  
Originator: Public Works Director

Date: August 16, 2007

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	 8/16/07
X	Finance, Risk Management & MIS Director Purchasing	 8-16-07
X	Deputy Administrator Planning, Economic Development, Human Resources	 8-17-07
X	City Clerk	

**REVIEWED BY MAYOR DIANNE M. KELLER:**  8/17/07

**FISCAL IMPACT:**  yes or  no      Funds Available  yes  no  
Account number/name: 110-4300-364.20-00/ MASCOT Private Match  
110-4330-433.45-12/MASCOT Bldg Match

Attachments: CIP Detail Sheet

**SUMMARY STATEMENT:** This ordinance appropriates \$5,000 from MASCOT as local match funding to spend the remainder of the Federal Transit Administration Grant for the MASCOT Transit Building Maintenance Bays. This funding will be used for final landscaping to close out the project.

**RECOMMENDED ACTION:** To adopt Ordinance Serial No. 07-51 that amends the FY08 budget by appropriating \$5,000 from MASCOT for the MASCOT Transit Building Maintenance Bays.

City Of Wasilla  
 Capital Improvement Project Detail  
 Fiscal Year 2007  
 Through Fiscal Year 2011

Project Title:

Project Number:   
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:   
 (Assigned By Administration)

**Project Narrative:**

This building has been funded through a Federal Grant with 80 percent funding, and through a Rasmuson Gant (\$200,000) towards the 20 percent match. The next phase needs approximately \$130,000 in match funding to continue the project with 80 percent Federal Grant funding. MASCOT is seeking a loan up to \$92,250 towards the match. MASCOT is requesting \$25,000 in City funding towards the match to construct 2 maintenance bays, approximately 4,000 square feet to be added to the newly constructed office structure. The building is owned by the City and leased to MASCOT for one dollar for 20 years in accordance with City Council Resolution Serial Number 05-01.

**Impact on Operating Budget:**

None, MASCOT is responsible for operation and maintenance.

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	1,193,508	1,032,839	160,669	25,000	5,000	-	-	-	1,223,508
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$1,193,508</b>	<b>\$1,032,839</b>	<b>\$160,669</b>	<b>\$25,000</b>	<b>\$5,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,223,508</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
<b>Federal:</b>									
FTA Grant	\$1,040,000	\$889,331	\$150,669	\$-	\$-	\$-	\$-	\$-	\$1,040,000
	-	-	-	-	-	-	-	-	-
<b>State:</b>									
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Local:</b>									
Operating Transfers	-	-	-	\$25,000	-	-	-	-	25,000
MASCOT Loan	153,508	143,508	10,000	\$0	5,000	-	-	-	158,508
	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$1,193,508</b>	<b>\$1,032,839</b>	<b>\$160,669</b>	<b>\$25,000</b>	<b>\$5,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,223,508</b>

**Cost Beyond 5-Year**

Program: