Requested by: Finance Introduced: June 11, 2007 Public Hearing: June 25, 2007

Adopted: June 25, 2007

Vote: Cox, Holler, Koskela, Menard and Metiva in favor; Ewing opposed

CITY OF WASILLA ORDINANCE SERIAL NO. 07-38

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY 07 BUDGET BY APPROPRIATING \$136,513 FROM THE MULTI-USE SPORTS COMPLEX FUND'S FUND BALANCE AND \$120,000 FROM THE GENERAL FUND'S FUND BALANCE TO THE LAND ACQUISITION ACCOUNT FOR ATTORNEY, APPRAISAL, AND SPECIAL MASTER FEES ON THE EMINENT DOMAIN CASE.

- * Section 1. Classification. This is a non-code ordinance.
- * Section 2. Authority. To appropriate funds for attorney, appraisal, and special master fees on the eminent domain case pertaining to the Multi-Use Sports Complex.
- * Section 3. Appropriation. Funds are appropriated to the following fund:

Construction Services/Land

340-4539-453.45-01

\$265,513

* Section 4. Source of Funds.

Multi-Use Sports Complex Fund Balance

\$136,513

General Fund 's Fund Balance

\$120,000

* Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on June 25, 2007.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: AN ORDINANCE SERIAL NO. 07-38 OF THE WASILLA CITY COUNCIL AMENDING THE FY 07 BUDGET BY APPROPRIATING \$136,513 FROM THE MULTI-USE SPORTS COMPLEX FUND'S FUND BALANCE AND \$120,000 FROM THE GENERAL FUND'S FUND BALANCE TO THE MULTI-USE SPORTS COMPLEX'S CAPITAL LAND ACQUISITION ACCOUNT FOR ATTORNEY, APPRAISAL, AND SPECIAL MASTER FEES ON THE EMINENT DOMAIN CASE.

Agenda of: June 11, 2007 Date: June 5, 2007

Originator: Sally Schug, Staff Accountant

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
X	Culture and Recreation Services Director Library, Museum, Sports Complex	Duce (ed.
	Public Works & Recreation Facility Maintenance Director	7
Х	Finance, Risk Management & MIS Director Purchasing	Dugan & Collegan
Х	Deputy Administrator Planning, Economic Development, Human Resources	Landra Hay her
X	City Clerk	Pomites

REVIEWED BY MAY	OR DIANNE M. KELLER: Jane M. Willed	65707		
FISCAL IMPACT: ⊠ yes\$265,513 <i>or</i> ☐ no Funds Available ⊠ yes ☐ no Account name/number:				
From:	Multi-Use Sports Complex Fund Balance General Fund's Fund Balance	\$136,513 \$ 120,000		
To: Attachments:	Construction Services/Land 340-4539-453.45-01	\$ 265,513		

SUMMARY STATEMENT: The attached ordinance is to fund the attorney, appraisal, and special master fees for the eminent domain case. The \$136,513 needed for funding of this request is available from the Multi-Use Sports Complex Fund's fund balance. An additional amount of \$120,000 needs to be transferred from the General Fund's Fund Balance.

Staff Recommendation:

To request the Wasilla City Council to approve the transfer of funds from the Multi-Use Sports Complex and General Fund, Fund balance to the Multi-Use Sports Complex Construction Services/ Land account to cover attorney, appraisal and special master fees.