

Requested by: Finance  
Introduced: June 11, 2007  
Public Hearing: June 25, 2007  
Adopted: June 25, 2007

Vote: Cox, Ewing, Holler, Koskela, Menard and Metiva in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 07-37**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY 07 BUDGET BY APPROPRIATING AN AMOUNT NOT TO EXCEED \$60,000 FROM THE GENERAL FUND'S FUND BALANCE TO THE MULTI-USE SPORTS COMPLEX TO COVER OPERATIONS FOR FY07 DUE TO INCREASES IN EARTHQUAKE INSURANCE AND UTILITY COSTS.**

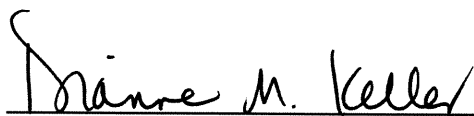
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- \* **Section 1. Classification.** This is a non-code ordinance.
- \* **Section 2. Authority.** To appropriate funds for operations at the Multi-Use Sports Complex due to increased insurance and utility costs.
- \* **Section 3. Appropriation.** Funds are appropriated to the following fund:
 

Insurance	340-4530-453.50-20	\$ 16,340
Natural Gas	340-4530-453.60-21	\$ 25,760
Electricity	340-4530.453.60-22	\$ 17,900
- \* **Section 4. Source of Funds.**

General Fund 's Fund Balance	\$ 60,000
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- \* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on June 25, 2007.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: AN ORDINANCE SERIAL NO. 07-37 OF THE WASILLA CITY COUNCIL AMENDING THE FY 07 BUDGET BY APPROPRIATING AN AMOUNT NOT TO EXCEED \$60,000 FROM THE GENERAL FUND'S FUND BALANCE TO THE MULTI-USE SPORTS COMPLEX TO COVER OPERATIONS FOR FY07 DUE TO INCREASES IN EARTHQUAKE INSURANCE AND UTILITY COSTS.**

Agenda of: June 11, 2007  
Originator: Finance Director

Date: June 4, 2007

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
X	Culture and Recreation Services Director Library, Museum, Sports Complex	<i>[Signature]</i>
	Public Works & Recreation Facility Maintenance Director	
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

**REVIEWED BY MAYOR DIANNE M. KELLER:** *Dianne M. Keller* 6/4/07

**FISCAL IMPACT:**  yes Not to exceed \$60,000 or  no Funds Available  yes  
 no

Account name/number:

From:	General Fund's Fund Balance	\$ 60,000
To:	Insurance	340-4530-453.50-20 \$ 16,340
	Natural Gas	340-4530-453.60-21 \$ 25,760
	Electricity	340-4530.453.60-22 \$ 17,900

Attachments:

**SUMMARY STATEMENT:** The attached ordinance is to cover increases in earthquake insurance and utility costs at the Multi-Use Sports Complex. Projections have been made for operating costs through June 30, 2007. As these costs cannot be known until the year is actually over the Finance Department is requesting an amount not to exceed \$60,000 to cover FY07 expenditures at the Multi-Use Sports Complex.

**Staff Recommendation:** To request the Wasilla City Council to approve the transfer of funds from general fund balance to the Multi-Use Sports Complex to cover operations for FY07 due to increases in earthquake insurance and utility costs.