

Vote: Cox, Ewing, Holler, Koskela, Menard and Metiva in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 07-32**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE
ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2008 AND
APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Operating Budget for the Fiscal Year 2008 as presented by the Mayor and introduced on May 14, 2007.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2008 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2008 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2008 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2007, the sum of \$27,651,864, which includes \$2,439,490 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund	
Legislative	
Council	\$ 217,418
Clerk	557,852
Mayor	
Administration	237,452
General Administration	391,326
Finance	
Finance	735,946
MIS	232,677
Community & Economic Dev.	461,360
Public Safety	
Administration	465,204
Investigation	484,357
Community Policing	2,282,988
Code Compliance	128,787
Dispatch	1,865,611
Animal Control	60,000
Public Works	
Administration	541,851
Roads	1,056,030
Property Maintenance	590,883
Museum & Recreation Services	
Museum	174,591
Recreation	136,904
Recreation Fac. Maint.	518,669
Non-Departmental	
Non-Departmental	30,000
Transfers/Contingencies	2,092,714
Total General Fund	\$ 13,045,202
Capital Fund	\$ 259,000
Right-Of-Way Fund	\$ 20,000
Roads Fund	\$ 5,032,000
Vehicle Fund	\$ 225,000

Special Revenue Funds	
Library	\$ 812,015
Youth Court	142,595
Technology Replacement	97,769
Permanent Funds	
Cemetery	\$ 3,000
Enterprise Funds	
Utility*	
Water	
Operations & Transfers	\$ 624,841
Debt Service	302,146
Capital	1,628,100
Sewer	
Operations & Transfers	723,250
Debt Service	31,411
Capital	40,000
Total Utility Funds	\$ 3,349,748
Airport*	
Operations & Transfers	\$ 156,636
Capital	316,250
Total Airport	\$ 472,886
Multi-Use Sports Complex (MUSC)*	
Operations & Transfers	\$ 942,641
Debt Service	1,886,369
Capital	830,875
Total MUSC Fund	\$ 3,659,885
Debt Service Funds	
1983 Sewer Assessment District	\$ 9,874
1982 Original Water Bond	17,776
1986 Southside Water District	6,455
General Obligation	431,310
Paving Assessments	67,349

*Does not include depreciation.

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective Date. This ordinance takes effect July 1, 2007.

ADOPTED by the Wasilla City Council on June 11, 2007.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]