Prepared by: Purchasing/Contracting Officer

Introduced: March 12, 2007 Public Hearing: April 9, 2007

Adopted: April 9, 2007

Vote: Cox, Ewing, Holler, Koskela, Menard and Metiva in favor

CITY OF WASILLA ORDINANCE SERIAL NO. 07-15

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY TRANSFERRING \$29,620 FROM THE VEHICLE FUND BALANCE TO THE VEHICLE FUND FOR THE PURCHASE OF A NEW VEHICLE FOR THE WASILLA POLICE DEPARTMENT.

- * Section 1. Classification. This is a non-code ordinance.
- * Section 2. Purpose. To appropriate funds from the vehicle fund to acquire one new vehicle for the Wasilla Police Department and install new emergency lights and other equipment on new vehicles placed in service this fiscal year. The funds requested are to be allocated as follows: \$22,240 is for the purchase of a new vehicle for the Police Chief, \$7,380 is for the installation of new equipment (light bars, lights, radios, sirens, etc.,) on new 2007 Ford police vehicles. The WPD has sufficient funds in the vehicle fund balance for this purchase.
- * **Section 3.** Appropriation. Funds are appropriated to the following fund: 120-4230-420.45-02 Capital Purchase Public Safety \$29,620
- * Section 4. Sources of Funds.

Vehicle Fund Balance

\$29,620

* Section 5 Effective Date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 9, 2007.

NANNE M. KELLEŘ, Mayor

[SEAL]

ATTEST:

KRISTIE L. SMITHERS, MMC

City Clerk

MITHERS MMC



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE SERIAL NO. 07-15

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY TRANSFERRING \$29,620 FROM THE VEHICLE FUND BALANCE TO THE VEHICLE FUND FOR THE PURCHASE OF A NEW VEHICLE FOR THE WASILLA POLICE DEPARTMENT.

Agenda of: March 12, 2007 Introduction Date: February 20, 2007

Originator: Purchasing/Contracting Officer

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	Al 2/20/07
	Culture and Recreation Services Director Library, Museum, Sports Complex	
	Public Works & Recreation Facility Maintenance Director	
Х	Finance, Risk Management & MIS Director Purchasing	0,000 2/20/07
Х	Deputy Administrator Planning, Economic Development, Human Resources	1 Sally 2-21-07
Х	City Clerk	Monite

REVIEWED BY MAYOR DIANNE M. KELLER: $oldsymbol{1}$	dame M. Villa
FISCAL IMPACT: ⊠ yes or □ no Account name/number: Vehicle Fund Balance Attachments: Ordinance No. 07-15	Funds Available ⊠ yes ☐ no

SUMMARY STATEMENT: The purpose of this ordinance is to appropriate funds from the vehicle fund to acquire one new vehicle for the Wasilla Police Department and install new emergency lights and other equipment on new vehicles placed in service this fiscal year. The funds requested are to be allocated as follows: \$ 22,240 is for the purchase of a new vehicle for the Police Chief and \$7,380 is for the installation of new equipment (light bars, lights, radios, sirens, etc.,) on new 2007 Ford police vehicles (Ford Police Interceptors, Ford Expedition & Ford Taurus).

Currently there is no pool vehicle available at the WPD, thus clerical staff drive personal vehicles for City business (ie., trips to the court house in Palmer, etc.). The purchase of this vehicle will allow for the reallocation of the Wasilla Police Department's existing vehicles that will free up a 1997 Ford Taurus to be used as a pool vehicle. The WPD has sufficient funds in the vehicle fund balance for this purchase.