

NON-CODE ORDINANCE

Prepared by: Public Works Dept.
Requested by: Public Works Dept.
Introduced: January 8, 2007
Public Hearing: January 22, 2007
Adopted: January 22, 2007

Vote: Cox, Ewing, Holler, Koskela, Menard & Metiva in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 07-04**

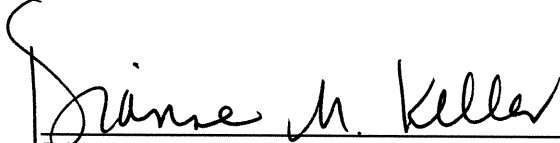
AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY APPROPRIATING \$100,000 FOR WASILLA POLICE STATION AIR CONDITIONING IMPROVEMENTS.

- * **Section 1. Classification.** This is a non-code ordinance.
- * **Section 2. Purpose.** To appropriate funds for air conditioning improvements at the Wasilla Police Station.
- * **Section 3. Appropriation.** Funds are appropriated to the following fund:

110-4210-420.45-11	Const Svc – Police Building A/C	100,000
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- * **Section 4. Sources of Funds.**

General Fund's Fund Balance	100,000
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- * **Section 5 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 22, 2007.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]

The installation is expected to be completed by no later than July 15, 2007. The total cost of the proposed system is \$189,670 by MacDonald Miller Alaska, Inc.

The City Council will be presented with Action Memorandum 07-01 recommending contract award to MacDonald Miller Alaska, Inc. at the January 22, 2007 public hearing for this ordinance.

RECOMMENDED ACTION: To adopt Ordinance Serial Number 07-04 that amends the FY07 budget by appropriating \$100,000 for Wasilla Police Station Air Conditioning Improvements.

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)
 Ranking:
 (Assigned By Administration)

Project Narrative:
 Public Works properties division has spent the last 2-years correcting problems with the original roof top air conditioning units. It has been determined that the units are too old to continue service cost effectively. The properties division is proposing to replace the two roof top units with current technology. A mechanical consultant will be hired to explore options for the replacement units. The new units are proposed for installation in 2008.

Impact on Operating Budget:
 no increase to operating budget

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 20010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	25,000	-	-	-	-	25,000
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	75,000	100,000	-	-	-	175,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 20010	Fiscal YR 2011	
Federal:	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -
State:	-	-	-	-	-	-	-	-	-
Local:	-	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	100,000	100,000	-	-	-	200,000
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000

Cost Beyond 5-Year Program: