Prepared by: Public Works Dept. Requested by: Public Works Dept. Introduced: January 8, 2007 Public Hearing: January 22, 2007 Adopted: January 22, 2007

Vote: Cox, Ewing, Holler, Koskela, Menard & Metiva in favor

CITY OF WASILLA ORDINANCE SERIAL NO. 07-04

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY APPROPRIATING \$100,000 FOR WASILLA POLICE STATION AIR CONDITIONING IMPROVEMENTS.

- * Section 1. Classification. This is a non-code ordinance.
- * Section 2. Purpose. To appropriate funds for air conditioning improvements at the Wasilla Police Station.
- * Section 3. Appropriation. Funds are appropriated to the following fund:

110-4210-420.45-11

Const Svc - Police Building A/C

100,000

* Section 4. Sources of Funds.

General Fund's Fund Balance

100,000

* Section 5 Effective Date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 22, 2007.

MANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE SERIAL NO. 07-04

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY APPROPRIATING \$100,000 FOR WASILLA POLICE STATION AIR CONDITIONING IMPROVEMENTS.

Agenda of: January 8, 2007 Introduction Date: December 27, 2006

Originator: Public Works Director

Route to:	Department	Signature/Date						
	Police Chief							
	Youth Court, Dispatch, Code Compliance							
	Culture and Recreation Services Director Library, Museum, Sports Complex	0						
X	Public Works & Recreation Facility Maintenance Director	12 27 06						
X	Finance, Risk Management & MIS Director Purchasing	Susan & Collegan fore Ted leonard						
Х	Deputy Administrator Planning, Economic Development, Human Resources	2						
Х	City Clerk	ASmits						

REVIEWED BY MAYOR DIANNE M. KELLER: _	oranne M. Veller
FISCAL IMPACT: ⊠ yes <i>or</i> □ no Account number/name: General Fund's Fund Attachments: CIP Detail Sheet	Funds Available ⊠ yes ☐ no Balance

SUMMARY STATEMENT: The attached CIP detail sheet shows this project is budgeted for over two years (FY07-FY08) at \$100,000 per year. This ordinance appropriates the FY08 budgeted amount now so the project can begin prior to the new fiscal year. The Public Works Department has spent the last two years trying to bring the existing air conditioning system to a state of reliable service with only modest success. The Public Works Department has determined that the best long-term solution is to replace the existing air conditioning system with the most current technology.

On September 5, 2006, the City of Wasilla issued Request for Proposal 0636-0-2007/WM for a design-build contract to install a replacement air conditioning system for the Wasilla Police Station. Based upon firm experience, safety record, warranties, maintenance and training support, project timeline, methodology/approach, communication, and proposed fee structure, the two proposals were ranked as follows:

MacDonald Miller Alaska, Inc. 262 points H&K Sheet Metal Fabricators, Inc. 195 points

The installation is expected to be completed by no later than July 15, 2007. The total cost of the proposed system is \$189,670 by MacDonald Miller Alaska, Inc.

The City Council will be presented with Action Memorandum 07-01 recommending contract award to MacDonald Miller Alaska, Inc. at the January 22, 2007 public hearing for this ordinance.

RECOMMENDED ACTION: To adopt Ordinance Serial Number 07-04 that amends the FY07 budget by appropriating \$100,000 for Wasilla Police Station Air Conditioning Improvements.

Çity Of Wasilla Capital Improvement Project Detail Fiscal Year 2007 Through Fiscal Year 2011

															_	
Project Title:	Police S	Police Station Air Conditioning						Da]					
Project Description:	: New Roof Top Air Conditioning Units						(Assigned By Finance Department)									
Department/Div.:	Properties						Rank	_]			
Project Narrative:							(Assigned By Administration)									
Public Works propert been determined that roof top units with cu units are proposed for	t the units rrent techr	are too ology.	old to co A macha	ntinue :	service cost	effec	tively. The proper	ties division is p	oposing	to rep	lace the	two				
Impact on Operating																
					P	roje	ect Cost Sun	nmary								
Expenditure Catego	ry:						****		ddition	15						
	Prio Budg		Projection	itures	Project Balance		Fiscal YR 2007	Fiscal YR 2008		al YR 109		al YR 010	Fisca 20	al YR 11		al CIP ost
Administration/OH Land	\$	-	\$	-	\$	-	\$ -	\$ -	\$		\$	-	\$	-	\$	-
Design Services		-		-		-	25,000	•				•		-	:	25,000
Engineering Construction		-		-		•		•		•		•		-		•
Equipment Other Services		•		-		-	\$75,000	\$100,000				•		-	17	75,000 -
Contingency Totals	\$	<u>:</u>	\$		\$	i	\$ 100,000	\$ 100,000	\$		\$	<u>:</u>	\$	÷	\$ 20	00,000
					Fui	ndin	g Source Su	ımmary								
Funding Sources:							•									
	Project					Additions										
	Prior Budget					Project Fisca Balance 200		Fiscal YR 2008	Fiscal YR 2009		Fiscal YR 20010		Fiscal YR 2011		Total CIP Funding	
Federal:																
	\$	-	\$	-		-		-	\$	-	\$	•	\$	-	\$:
Chahai		-		-		•	•	•		-		-		-		-
State:						-	•			-		-		-		
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Local: Operating Transfers		•		•		•	\$100,000	\$100,000		•		•		•	21	000,000
		<u>.</u>		-		-	· _	•		-		•		•		•
Totals	\$	=	\$	=	\$	Ė	\$ 100,000	\$ 100,000	\$	<u> </u>	\$	=	\$	<u> </u>	\$ 2	00,000
Cost Beyond 5-Year Program:	\$															