

NON-CODE ORDINANCE

Prepared by: Public Works Dept.
Requested by: Public Works Dept.
Introduced: August 14, 2006
Public Hearing: August 28, 2006
Adopted: August 28, 2006

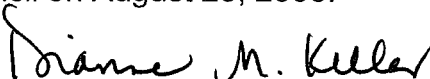
Vote: Cox, Ewing, Menard, Metiva, O'Neil and Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 06-38**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07
BUDGET BY APPROPRIATING \$417,523 FOR MASCOT TRANSIT BUILDING
PHASE 2.**


- * **Section 1. Classification.** This is a non-code ordinance.
- * **Section 2. Purpose.** To appropriate additional funds for the MASCOT Transit Building.
- * **Section 3. Appropriation.** Funds are appropriated to the following funds:
- | | | |
|--------------------|-----------------------|---------|
| 110-4330-433.45-11 | FTA Was Bus Facility | 354,018 |
| 110-4330-433.45-12 | MASCOT Building Match | 63,505 |
- * **Section 4. Sources of Funds.**
- | | | |
|--------------------|--------------------------|---------|
| 110-4300-331.31-16 | FTA MASCOT Facility | 354,018 |
| 110-4300-364.20-00 | MASCOT Bldg Contribution | 63,505 |
- * **Section 5 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 28, 2006.



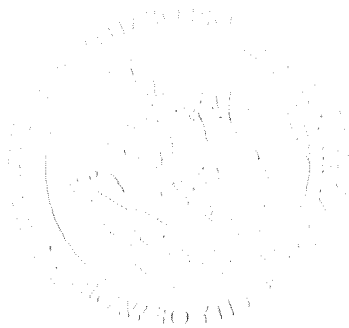
DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE L. SMITHERS, MMC
City Clerk

[SEAL]





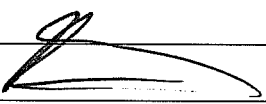
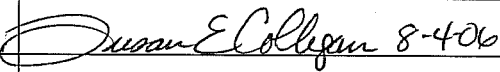
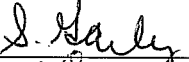

**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 06-38

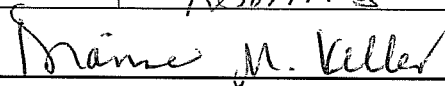
AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY APPROPRIATING \$417,523 FOR MASCOT TRANSIT BUILDING PHASE 2.

Agenda of: August 14, 2006 Introduction
Originator: Public Works Director

Date: August 3, 2006

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	 8/3/06
X	Finance, Risk Management & MIS Director Purchasing	 8-4-06
X	Deputy Administrator Planning, Economic Development, Human Resources	 8/3/06
X	City Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER:



FISCAL IMPACT: yes or no

Funds Available yes no

Account name/number:

FTA Was Bus Facility 110-4330-433.45-11 \$354,018

MASCOT Building Match 110-4330-433.45-12 \$63,505

Attachments: FY05 CIP Detail Sheet

SUMMARY STATEMENT: This ordinance appropriates the balance of FTA grant funds available for the project, including the balance of MASCOT match needed. The phase 1 office building has been completed and MASCOT moved into the facility on May 1, 2006. Phase 2 will construct two large bus maintenance bays that will be connected to the office complex. The FY05 CIP detail sheet has been updated showing the new funding.

RECOMMENDED ACTION: To adopt Ordinance Serial No. 06-38 that appropriates additional funding for the MASCOT Transit Building Phase 2.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2005 Through Fiscal Year 2009

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

Construct bus maintenance building on Riley Ave City Property for MASCOT.

Impact on Operating Budget:

None

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2005	Fiscal YR 2006	Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	
Administration/OH		\$ -	\$ -	\$ 5,000					\$ 5,000
Land		-	-	60,000					60,000
Design Services		-	-	82,500					82,500
Inspections		-	-	105,000		22,523			127,523
Construction		-	-	\$1,047,500		\$420,000			1,467,500
Equipment		-	-						
Other Services		-	-						
Contingency		-	-						
Totals	\$0	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 442,523	\$ -	\$ -	\$ 1,742,523

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2005	Fiscal YR 2006	Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	
Federal:									
FTA Grants				\$1,040,000		\$354,018			\$ 1,040,000
State:									
MASCOT Match				200,000		63,505			263,505
Local:									
In-Kind Match				\$60,000		\$25,000			\$60,000
Totals	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 442,523	\$ -	\$ -	\$ 1,363,505

Cost Beyond 5-Year

Program:

