

Vote: Cox, Ewing, Metiva, O'Neil and Straub in favor; Menard opposed

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 06-37(SUB)**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY APPROPRIATING \$462,537 FOR AIRPORT APRON PHASE 1C.**

\* **Section 1. Classification.** This is a non-code ordinance.

\* **Section 2. Purpose.** To appropriate additional funds for the Airport Apron Phase 1C project.

\* **Section 3. Appropriation.** Funds are appropriated to the following funds:

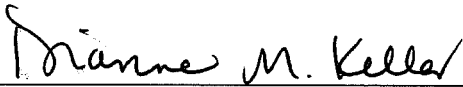
330-4379-437.45-07	Apron Ph 1C-City	675
330-4379-437.45-08	Apron Ph 1C-FAA	25,650
330-4379-437.45-09	Apron Ph 1C-State	675
330-4379-437.45-10	Apron 1C Const.-State	10,888
330-4379-437.45-11	Apron 1C Const.-FAA	413,760
330-4379-437.45-12	Apron 1C Const.-City	10,889

\* **Section 4. Sources of Funds.**

330-4300-334.30-42	Apron 1C Const.	11,149
330-4300-331.31-26	Apron 1C Const.-FAA	423,660
	General Fund's Fund Balance	11,522

\* **Section 5 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 28, 2006.

  
\_\_\_\_\_  
DIANNE M. KELLER, Mayor

ATTEST:

  
\_\_\_\_\_  
KRISTIE L. SMITHERS, MMC  
City Clerk

[SEAL]



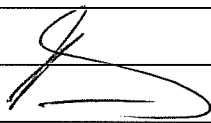
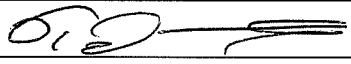
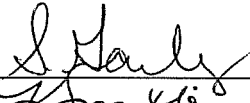
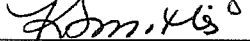
**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE SERIAL NO. 06-37(SUB)**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 BUDGET BY APPROPRIATING \$462,537 FOR AIRPORT APRON PHASE 1C.**

Agenda of: August 14, 2006 Introduction  
Originator: Public Works Director

Date: August 17, 2006

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	 8/17/06
X	Finance, Risk Management & MIS Director Purchasing	
X	Deputy Administrator Planning, Economic Development, Human Resources	 8/18/06
X	City Clerk	

**REVIEWED BY MAYOR DIANNE M. KELLER:** 

**FISCAL IMPACT:**  yes or  no

Funds Available  yes  no

Account name/number:

Apron Ph 1C-City	330-4379-437.45-07	\$675
Apron Ph 1C-FAA	330-4379-437.45-08	\$25,650
Apron Ph 1C-State	330-4379-437.45-09	\$675
Apron 1C Const.-State	330-4379-437.45-10	\$10,888
Apron 1C Const.-FAA	330-4379-437.45-11	\$413,760
Apron 1C Const.-City	330-4379-437.45-12	\$10,889

Attachments: FY06 CIP Detail Sheet

**SUMMARY STATEMENT:** The substitute ordinance includes additional expenditure accounts for engineering services. This ordinance appropriates the 15 percent contingency funding FAA budgets in their capital grant projects. This includes appropriating the required City and State match funding for the 15 percent contingency. The attached FY06 CIP detail sheet shows the original project scope. The project is currently under construction where the contract requires the excavation of approximately 400,000 cubic yards of material. A significant amount of large rocks and rock excavation have been encountered. This ordinance will provide the funding needed for the increases expected from the rock excavation and engineering services.

**RECOMMENDED ACTION:** To adopt Ordinance Serial No. 06-37 that appropriates additional funding the airport apron phase 1C project.

City Of Wasilla  
 Capital Improvement Project Detail  
 Fiscal Year 2006  
 Through Fiscal Year 2010

Project Title:

Project Number:

(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:

(Assigned By Administration)

**Project Narrative:**

This is a two year project for improvements along the north end of the runway. Apron 1C will allow for additional aircraft tie-down spaces. The gravel/ski runway is needed for wheeled aircraft with tundra tires and for winter operations with ski aircraft, that will be in the vicinity of Apron 1C. The taxiway is also in the same area as Apron 1C and it is needed to improve aircraft access to new apron and gravel/ski runway.

**Impact on Operating Budget:**

\$10,000 annually in snow removal and maintenance which will be partially offset by new tie-down rental fees.

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2006	Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	346,579	90,000	256,579	-	-	-	-	-	346,579
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	3,900,000	-	-	-	-	3,900,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 346,579</b>	<b>\$ 90,000</b>	<b>\$ 256,579</b>	<b>\$ 3,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,246,579</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2006	Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	
Federal:	\$ 250,000	\$ -	\$ 250,000	\$ 3,800,000	-	\$ -	\$ -	\$ -	\$ 4,050,000
State:	6,579	-	6,579	100,000	-	-	-	-	\$ 106,579
Local:	90,000	90,000	-	-	-	-	-	-	\$ 90,000
Operating Transfers	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 346,579</b>	<b>\$ 90,000</b>	<b>\$ 256,579</b>	<b>\$ 3,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,246,579</b>

Cost Beyond 5-Year Program: