

NON-CODE ORDINANCE

Requested by: John Glass, Chief of Police

Introduced: July 24, 2006

Public Hearing: August 14, 2006

Adopted: August 14, 2006

Vote: Cox, Ewing, Menard, Metiva, O'Neil and Straub in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 06-35**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-07 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$25,000 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER-HOURS ANSWERING TO BE PROVIDED BY MAT-COM DISPATCH EFFECTIVE JULY 1, 2006.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the FY-07 Police Department budget by accepting and appropriating funds from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management for SECC After-Hours Answering to be provided by Mat-Com Dispatch effective July 1, 2006.

**Section 3. Source of Funds.**

SECC Grant	001-4200-331.12.33	\$25,000
State Dispatch Cont.	001-4200-342.10-10	(\$19,965)

**Section 4. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 14, 2006.



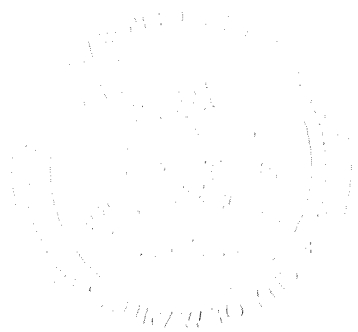
DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]





**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE 06-35 TO AMEND THE FY-07 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$25,000 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER-HOURS ANSWERING TO BE PERFORMED BY MAT-COM DISPATCH EFFECTIVE JULY 1, 2006.**

Agenda of: July 24, 2006  
Originator: Chief John Glass

Date: July 11, 2006

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	<i>John Glass</i> 7/11/06
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne Keller*

FISCAL IMPACT:  yes \$5,035 or  no Funds Available  yes  no

Account name/number: 001-4200-331.12-33 SECC Grant \$25,000  
001-4200-342.10-10 State Dispatch Cont. (\$19,965)

Attachments:

**SUMMARY STATEMENT:** The City of Wasilla Police Department wishes to amend the FY-07 Police Department budget by \$25,000, increasing the Mat-Com Dispatch budget for State Emergency Communication Center (SECC) After-Hours Answering effective July 1, 2006 based on funding from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management. The SECC requires a 24-hour facility for the purpose of monitoring, testing and reporting of the National Warning and Alert System/Alaska Warning and Alert System (NWAS/AKWAS). The DMVA/DHSEM has requested these services from the City of Wasilla/MatCom and agreed to the \$25,000 grant based on the approximate cost of 1/2 of the cost of a FTE Call-Taker position. The grant value is agreed to be re-calculated each year to allow for personnel cost increases.

The .5 FTE of a Call-Taker position has already been budgeted into the FY 07 budget. The increased revenue in funding will offset the cost passed on to the State Troopers (\$19,965) and reduce the cost of funding the dispatch center for the City by \$5,035.



**Staff Recommendation:**

**Amend the FY-07 Police Department budget by accepting and appropriating from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management funds in the amount of \$25,000 for SECC After-Hours Answering to be performed by Mat-Com Dispatch Center effective July 1, 2006.**

