

NON-CODE ORDINANCE

Requested by: Chief of Police  
Introduced: June 12, 2006  
Public Hearing: June 26, 2006  
Adopted: June 26, 2005

Vote: Cox, Ewing, Menard, Metiva in favor; O'Neil opposed; Straub absent

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 06-24**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$29,160 FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE FOR OVERTIME FOR DUI/SEATBELT ENFORCEMENT CAMPAIGN FROM MAY TO SEPTEMBER OF 2006.**

\* **Section 1. Classification.** This is a non-code ordinance.

\* **Section 2. Authority.** To amend the FY-06 Police Department budget by accepting and appropriating funds from the State of Alaska, Alaska Highway Safety Office for overtime expenses for DUI/Seatbelt Enforcement Campaign from May to September of 2006.

\* **Section 3. Appropriation.** Funds are appropriated to the following funds:

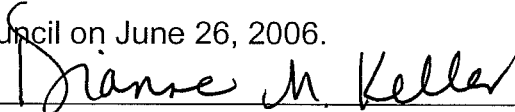
Overtime	001-4230-420.10-30	\$18,965
Health Ins.	001-4230-420.20-10	3,278
FICA	001-4230-420.20-20	275
PERS	001-4230-420.20-30	3,876
SBS	001-4230-420.20-40	1,163
ESC	001-4230-420.20-50	313
Work Comp.	001-4230-420.20-60	1,290

\* **Section 4. Source of Funds.**


DUI/Seatbelt Enforcement	001-4200-331.12.32	\$29,160
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\* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 26, 2006.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE 06-24 TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$29,160 FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE FOR OVERTIME FOR DUI/SEATBELT ENFORCEMENT CAMPAIGN FROM MAY TO SEPTEMBER OF 2006.**

Agenda of: June 12, 2006  
Originator: Chief Don Savage

Date: June 1, 2006

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	<i>[Signature]</i> 6/2/06
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

*[Signature: Dianne M. Keller]*

FISCAL IMPACT:  yes \$29,160 or  no

Funds Available  yes  no

Account name/number:	001-4230-420.10-30	Overtime	\$18,965
	001-4230-420.20-10	Health Ins.	3,278
	001-4230-420.20-20	FICA	275
	001-4230-420.20-30	PERS	3,876
	001-4230-420.20-40	SBS	1,163
	001-4230-420.20-50	ESC	313
	001-4230-420.20-60	Work Comp.	1,290
	001-4200-331.12.32	Revenue	\$29,160

Attachments:

**SUMMARY STATEMENT:** The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by \$29,160, increasing the patrol overtime budget for the DUI/Seatbelt Enforcement campaign from May to September of 2006 based on funding from the State of Alaska, Alaska Highway Safety Office. This funding will be to reimburse overtime expenses.

**Staff Recommendation:**

Amend the FY-06 Police Department budget by accepting and appropriating from the State of Alaska, Alaska Highway Safety Office funds in the amount of \$29,160 for overtime reimbursement for the DUI/Seatbelt Enforcement Campaign from May to September of 2006.