

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 06-20**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE  
ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2007 AND  
APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Operating Budget for the Fiscal Year 2007 as presented by the Mayor and introduced on May 22, 2006.

**Section 3. Federal and state grant funds.** Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2007 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2007 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2007 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

**Section 4. Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2006, the sum of \$18,588,754, which includes \$2,685,202 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

<b>General Fund</b>			<b>Special Revenue Funds</b>	
<b>Legislative</b>			<b>Library</b>	\$ 735,235
Council	\$	197,918	<b>Youth Court</b>	156,416
Clerk		320,911	<b>Asset Forfeiture</b>	-
<b>Mayor</b>			<b>Technology Replacement</b>	89,769
Administration		225,373	<b>Capital Reserve</b>	300,000
General Administration		361,530		
<b>Finance</b>			<b>Permanent Funds</b>	
Finance		648,225	<b>Cemetery</b>	\$ 3,000
MIS		208,940		
<b>Community &amp; Economic Dev.</b>		456,933	<b>Enterprise Funds</b>	
<b>Public Safety</b>			<b>Utility*</b>	
Administration		413,355	<b>Water</b>	
Investigation		462,622	Operations & Transfers	\$ 597,255
Community Policing		2,139,167	Debt Service	307,483
Code Compliance		122,714	<b>Sewer</b>	
Dispatch		1,754,291	Operations & Transfers	679,773
Animal Control		60,000	Debt Service	32,077
<b>Public Works</b>			<b>Total Utility Funds</b>	<b>\$ 1,616,588</b>
Administration		508,484		
Roads		983,561	<b>Airport*</b>	
Property Maintenance		559,596	Operations & Transfers	\$ 147,520
<b>Museum &amp; Recreation Services</b>			<b>Total Airport</b>	<b>\$ 147,520</b>
Museum		159,708		
Recreation		96,996	<b>Multi-Use Sports Complex (MUSC)*</b>	
Recreation Fac. Maint.		496,232	Operations & Transfers	\$ 870,947
<b>Non-Departmental</b>			Debt Service	1,807,556
Non-Departmental		30,000	<b>Total MUSC Fund</b>	<b>\$ 2,678,503</b>
Transfers/Contingencies		2,030,207		
<b>Total General Fund</b>	<b>\$</b>	<b>12,236,763</b>		

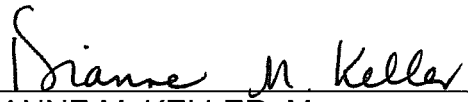
\*Does not include depreciation.

<b>Debt Service Funds</b>	
<b>1983 Sewer Assessment District</b>	\$ 10,002
<b>1982 Original Water Bond</b>	17,776
<b>1986 Southside Water District</b>	6,695
<b>Gas Assessment</b>	37,524
<b>General Obligation</b>	433,810
<b>Paving Assessments</b>	119,153

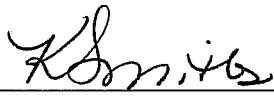
**Section 5. Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

**Section 6. Effective Date.** This ordinance takes effect July 1, 2006.

ADOPTED by the Wasilla City Council on June 12, 2006.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]