

**CITY OF WASILLA
ORDINANCE SERIAL NO. 06-10**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY APPROPRIATING AND ACCEPTING FUNDS FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$40,204 FOR EQUIPMENT AND OVERTIME FOR THE 2006 SPEEDING AND DUI ENFORCEMENT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-06 Police Department budget by appropriating funds in the amount of \$40,204 and accepting terms and conditions of the grant from the State of Alaska, Alaska Highway Safety Office to be applied to the police budget for equipment and overtime for the FY 2006 Speeding and DUI Enforcement.

Section 3. Appropriation. Funds are appropriated to the following funds:

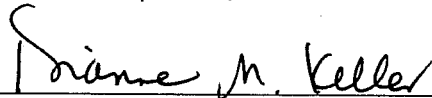
Overtime:	001-4230-420.10-30	\$14,469
Health:	001-4230-420.20-10	\$2,118
FMED:	001-4230-420.20-20	\$210
PERS:	001-4230-420.20-30	\$2,379
SBS:	001-4230-420.20-40	\$887
ESC:	001-4230-420.20-50	\$239
Work Comp:	001-4230-420.20-60	\$894
Equipment:	001-4230-420.60-14	\$19,008

Section 4. Source of Funds.

Revenue:	001-4200-331.12-31	\$40,204
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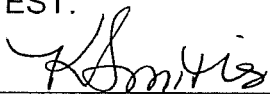
Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 10, 2006.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 06-10

TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY APPROPRIATING \$40,204 FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE FOR EQUIPMENT AND OVERTIME FOR THE 2006 SPEEDING AND DUI ENFORCEMENT.

Agenda of: March 20, 2006
Originator: Don Savage, Chief

Date: March 9, 2006

Route to:	Department	Signature/Date
X	Police	<i>D. Savage</i> 3/10/06
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes \$40,204 or no Funds Available yes no

Account name/number:	Patrol OT	001-4230-420.10-30	\$14,469
	Health	001-4230-420.20-10	\$2,118
	FMED	001-4230-420.20-20	\$210
	PERS	001-4230-420.20-30	\$2,379
	SBS	001-4230-420.20-40	\$887
	ESC	001-4230-420.20-50	\$239
	Work Comp	001-4230-420.20-60	\$894
	Equipment	001-4230-420.60-14	\$19,008
	Revenue	001-4200-331-12-31	\$40,204

Attachments:

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by \$40,204, increasing the patrol equipment and overtime budget for the FY 2006 Speeding and DUI Enforcement based on funding from the State of Alaska, Alaska Highway Safety Office.

Staff Recommendation:

Amend the FY06 Police budget and appropriate from the State of Alaska, Alaska Highway Safety Office funds in the amount of \$40,204 for equipment and overtime for the FY 2006 Speeding and DUI Enforcement.