

NON-CODE ORDINANCE

Requested by: Don Savage, Chief of Police

Introduced: January 9, 2006

Public Hearing: January 23, 2006

Adopted: January 23, 2006

Vote: Cox, Ewing, Menard, Metiva, O'Neil & Straub in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 06-03**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY APPROPRIATING FUNDS FROM THE GENERAL FUND'S FUND BALANCE TO THE POLICE DEPARTMENT'S CAPITAL FUND FOR THE PURPOSE OF PURCHASING EQUIPMENT FOR TWO DISPATCH CONSOLES.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the FY-06 Police Department budget by accepting and appropriating funds from the General Fund balance to the Police Capital Fund for the purchase of two dispatch consoles.

**Section 3. Appropriation.** Funds are appropriated to the following fund:

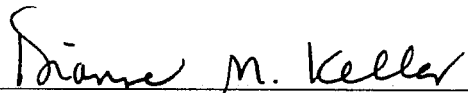
Police Capital Fund:	110-4210-420.45-08	\$190,148
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**Section 4. Source of Funds.**

General Fund Balance	\$190,148
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**Section 5. Effective Date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

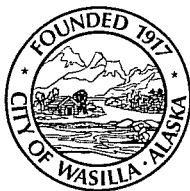
ADOPTED by the Wasilla City Council on January 23, 2006.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE 06-03 TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE FUND BALANCE TO THE POLICE CAPITAL FUND FOR THE PURCHASE OF TWO DISPATCH CONSOLES.**

Agenda of: January 9, 2006  
Originator: Don Savage, Chief

Date: December 28, 2005

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i> 12/29/05
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

*[Signature: Dianne M. Keller]*

**FISCAL IMPACT:**  yes \$190,148 or  no  
Account name/number: 110-4210-420.45-08

Funds Available  yes  no  
Capital Fund \$190,148  
Fund Balance \$190,148

Attachments: Estimated detail spreadsheet for the dispatch consoles.

**SUMMARY STATEMENT:** The City of Wasilla Police Department requests appropriation of funds from the general fund's fund balance to the capital fund for the purchase and installation of two dispatch consoles for the Mat-Com Dispatch Center totaling \$190,148.

Fully capable dispatch consoles include the furniture, any required CAD/RMS hardware, software, licenses, Motorola Gold Elite radios, telephones, and miscellaneous support systems that allow a dispatcher to perform the dispatch/call-taking function.

The City of Wasilla MatCom dispatch function has outgrown the original four consoles and requires the addition of at least two more consoles to keep assigned staff working at independent and fully functional work stations while maintaining a single backup console for special events or unexpected needs.

**Staff Recommendation:**

Accept and appropriate funds from the fund balance to the Police Capital Fund for the purchase of two dispatch consoles for the Mat-Comm Dispatch Center, totaling \$190,148.