

Prepared by: Purchasing Officer
Introduced: January 9, 2006
Public Hearing: January 23, 2006
Adopted: January 23, 2006
Vote: Cox, Ewing, Menard, Metiva, O'Neil & Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 06-02**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 BUDGET BY TRANSFERRING \$26,650 FROM THE GENERAL FUND'S, FUND BALANCE AND PUBLIC SAFETY BUDGET TO THE VEHICLE FUND FOR THE PURCHASE OF TWO NEW VEHICLES FOR THE WASILLA POLICE DEPARTMENT.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Purpose.** To appropriate funds from the general fund to acquire two new vehicles for the Wasilla Police Department.

* **Section 3. Appropriation.** Funds are appropriated to the following fund:

120-4230-420.45-02 Capital Purchase - Public Safety \$12,250

* **Section 4. Sources of Funds.**

01-4210-420.40-40 Rentals – Public Safety Admin. \$7,200

01-4224-420.40-40 Rentals – Public Safety Invest. \$7,200

General Fund's Fund Balance \$26,650

* **Section 5 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 23, 2006.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE NO. 06-02 Amending the FY-06 budget by appropriating \$26,650 from the General Fund's Fund Balance and Public Safety budget to the Vehicle Fund to add two (2) new vehicles to the Wasilla Police Department Fleet.

Agenda of: January 9, 2006

Date: December 27, 2005

Originator: William A. Miller, Purchasing Officer

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i> 12/29/05
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

[Signature: Dianne M. Keller]

FISCAL IMPACT: yes\$ or no

Funds Available yes no

Account name/number: \$26,650

Attachments: State of Alaska State Equipment Fleet worksheet

SUMMARY STATEMENT:

An amendment to the budget is being submitted for approval to appropriate funds from the general fund to acquire two new vehicles. The reason the vehicles were not in the original budget was due to the fact that the City planned to lease the vehicles. However, based upon a cost analysis of leasing vs. purchasing, it was decided that purchasing the vehicles would be in the City's best financial interest. The vehicles will be equipped and priced as follows:

- Two (2) - 2006 Ford Taurus SE Front Wheel Drive Sedans
Included options are A/C, cruise, tilt steering wheel, side impact airbags, power windows and door locks, AM/FM radio, and keyless remote entry.
One vehicle will be gray in color and the other will be beige.
\$13,325.00 each per SOA SEF contract (see below for description).
Total capital expense will be \$26,650.00.

These funds will be used to purchase two new Ford Taurus sedans which are additions to the fleet. The additions are necessary due to increased staffing for the police department. One of the new sedans is for the new Deputy Police Chief and the other is for an undercover vehicle.

These vehicles were ordered utilizing the State of Alaska State Equipment Fleet (SEF) contract price. Per the State of Alaska SEF policy, "SEF maintains contracts with several light duty vendors in Alaska. Each of these vendors supplies pricing for basic

vehicles with additional cost for added options. SEF uses the pricing data listed to select a vendor for each individual vehicle purchase. The vendor who provides the vehicle at the lowest price will be awarded the purchase order. Per the attached 2006 vendor pricing list for Class 108 (mid-size, front wheel drive, 4-door sedan), Nye Frontier Ford was the low cost bidder. Upon verbal review with Ed Dodd, Alaska Sales and Service – Valley, and Steve Johnson, Chevrolet of Wasilla, neither vendor was able to meet or beat the SEF price.

A thorough search was conducted to locate two similar low mileage, good condition vehicles on the used market; however, none could be acquired for a dollar amount that was less than the SOA new vehicles contract price.