

**CITY OF WASILLA
ORDINANCE SERIAL NO. 06-01**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY REDUCING THE AMOUNTS APPROPRIATED FROM CERTAIN STATE OF ALASKA TRAFFIC ENFORCEMENT GRANTS TO EQUAL THE AMOUNTS OF GRANT FUNDS ACTUALLY EXPENDED

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. The purpose of the ordinance is to amend the FY-06 Police Department budget by (i) reducing by \$5,053.00 the amount appropriated from the State of Alaska, Alaska Highway Safety Office grant for overtime and vehicle expenses during the Click It Or Ticket Seatbelt Enforcement Blitz from September 9 through 19, 2005, and (ii) reducing by \$681.00 the amount appropriated from the State of Alaska, Alaska Highway Safety Office grant for the Strategic Evaluation States DUI Campaign for 2005; in each case to equal the amount of grant funds actually expended.

Section 3. Appropriation. Appropriations for expenditures in the FY-06 Police Department budget are reduced as follows:

Salaries/Overtime:	001-4230-420.10-30	-\$4,301.00
Insurance:	001-4230-420.20-10	-\$211.00
FMED:	001-4230-420.20-20	-\$62.00
PERS:	001-4230-420.20-30	-\$555.00
SBS:	001-4230-420.20-40	-\$264.00
ESC:	001-4230-420.20-50	-\$70.00

Work Comp:	001-4230-420.20-60	-\$267.00
Gas/Maint:	001-4230-420.60-25	-\$5.00

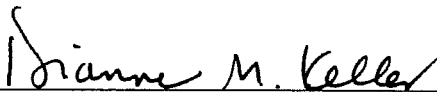
Section 4. Sources of Funds. Sources of funds in the FY-06 Police

Department budget are reduced as follows:

Click It Or Ticket Enforcement	001-4200-331.12-25	-\$5,053.00
Strategic Evaluating States DUI Campaign 2005	001-4200-331.12-26	-\$681.00

Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 23, 2006.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 06-01 OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY REDUCING THE AMOUNTS APPROPRIATED FROM CERTAIN STATE OF ALASKA TRAFFIC ENFORCEMENT GRANTS TO EQUAL THE AMOUNTS OF GRANT FUNDS ACTUALLY EXPENDED.

Agenda of: January 9, 2006
Originator: Don Savage, Chief

Date: December 22, 2005

Route to:	Department	Signature/Date
	Police	<i>[Signature]</i> 12/23/05
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i> 12/23/05
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M Keller*

FISCAL IMPACT: yes -\$5,734.00 or no Funds Available yes no

Account name/number:

Salaries/Overtime:	001-4230-420.10-30	-\$4,301.00
Insurance:	001-4230-420.20-10	-\$211.00
FMED:	001-4230-420.20-20	-\$62.00
PERS:	001-4230-420.20-30	-\$555.00
SBS:	001-4230-420.20-40	-\$264.00
ESC:	001-4230-420.20-50	-\$70.00
Work Comp:	001-4230-420.20-60	-\$267.00
Gas/Maint:	001-4230-420.60-25	-\$5.00
Click It Or Ticket Enforcement	001-4200-331.12-25	-\$5,053.00
Strategic Evaluating States		
DUI Campaign 2005	001-4200-331.12-26	-\$681.00

Attachments: Spreadsheet

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by -\$5,734.00, reducing the budget for the Strategic Evaluation States DUI Campaign for 2005 from the State of Alaska, Alaska Highway Safety Office and the Click It Or Ticket Seatbelt Enforcement Blitz

from September 9 through 19, 2005 from the State of Alaska, Alaska Highway Safety Office to the actual amount used.

Summary of Use: SES DUI Campaign used 24 hours.

Click It or Ticket Seatbelt Enforcement Blitz used 7 hours.

Staff Recommendation: Amend the FY-06 Police budget and reducing the budget by -\$5,734.00 to reflect the actual amount used on the State of Alaska Traffic Enforcement grants.

FY06 POLICE DEPARTMENT BUDGET ADJUSTMENT TO REDUCE GRANTS TO ACTUAL

(1) CLICK IT OF TICKET 2ND MOBILIZATION	REDUCE GRANT		(2) SES DUI ENFORCEMENT		REDUCE GRANT		DESCRIPTION	ACCOUNT CODE	TOTAL TO REDUCE BUDGET
	USED	AMOUNT	USED	AMOUNT	USED	AMOUNT			
\$4,187.00	\$232.00	-\$3,955.00		\$1,256.00	\$910.00	-\$346.00	OVERTIME	001-4230-420.10-30	-\$4,301.00
\$41.00	\$3.00	-\$38.00		\$184.00	\$11.00	-\$173.00	INSURANCE	001-4230-420.20-10	-\$211.00
\$61.00	\$4.00	-\$57.00		\$18.00	\$13.00	-\$5.00	FMED	001-4230-420.20-20	-\$62.00
\$479.00	\$27.00	-\$452.00		\$206.00	\$103.00	-\$103.00	PERS	001-4230-420.20-30	-\$555.00
\$257.00	\$14.00	-\$243.00		\$77.00	\$56.00	-\$21.00	SBS	001-4230.420.20-40	-\$264.00
\$67.00	\$3.00	-\$64.00		\$21.00	\$15.00	-\$6.00	ESC	001-4230-420.20-50	-\$70.00
\$259.00	\$14.00	-\$245.00		\$78.00	\$56.00	-\$22.00	WORK COMP	001-4230-420.20-60	-\$267.00
				\$150.00	\$145.00	-\$5.00	GAS/MAINT	001-4230-420.60-25	-\$5.00
\$5,350.00	\$297.00	-\$5,053.00		\$1,990.00	\$1,309.00	-\$681.00	REVENUE (1)	001-4200-331.12-25	-\$5,053.00
							REVENUE (2)	001-4200-331.12-26	-\$681.00