

NON-CODE ORDINANCE

Requested by: Chief of Police
Introduced: November 28, 2005
Public Hearing: December 12, 2005
Adopted: December 12, 2005

Vote: Cox, Ewing, Menard, Metiva, O'Neil and Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-84**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY REDUCING THE APPROPRIATED FUNDS FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE FOR THE YOU DRINK & DRIVE YOU LOSE CRACKDOWN 2005 DUI FUNDS BY \$4,280 TO THE ACTUAL AMOUNT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-06 Police Department budget by reducing the appropriated funds in the amount of -\$4,280.00 from the State of Alaska, Alaska Highway Safety Office funds for the You Drink & Drive You Lose Crackdown 2005 DUI Enforcement efforts to the actual amount.

Section 3. Appropriation. Funds are appropriated to the following funds:

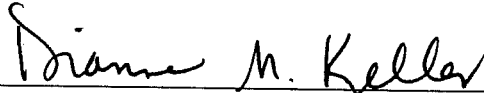
Salaries/Overtime:	001-4230-420.10-30	-\$3,349.00
Insurance:	001-4230-420.20-10	-\$33.00
FMED:	001-4230-420.20-20	-\$49.00
PERS:	001-4230-420.20-30	-\$383.00
SBS:	001-4230-420.20-40	-\$205.00
ESC:	001-4230-420.20-50	-\$54.00
Work Comp:	001-4230-420.20-60	-\$207.00

Section 4. Source of Funds.

You Drink & Drive You Lose	001-4200-331.12-27	-\$4,280.00
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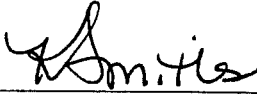
Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 12, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 05-84 TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY REDUCING THE APPROPRIATED FUNDS FOR THE YOU DRINK & DRIVE YOU LOSE CAMPAIGN FOR 2005 FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE BY \$4,280.00 TO THE ACTUAL AMOUNT.

Agenda of: November 28, 2005
Originator: Don Savage, Chief

Date: November 17, 2005

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i> 11/17/05
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

[Signature: Dianne M. Keller]

FISCAL IMPACT: yes \$4,280.00 or no

Funds Available yes no

Account name/number: 001-4230-420.10-30
001-4230-420.20-10
001-4230-420.20-20
001-4230-420.20-30
001-4230-420.20-40
001-4230-420.20-50
001-4230-420.20-60
001-4200-331.12-27

Overtime -\$3,349.00
Insurance -\$33.00
FMED -\$49.00
PERS -\$383.00
SBS -\$205.00
ESC -\$54.00
Wrk. Comp. -\$207.00
Revenue -\$4,280.00

Attachments:

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by -\$4,280.00, reducing the patrol overtime budget for the Your Drink & Drive You Lose Crackdown 2005 DUI funds from the State of Alaska, Alaska Highway Safety Office to the actual amount used.

Staff Recommendation:

Amend the FY06 Police budget and reducing the budget by \$4,280.00 to reflect the actual amount used in the You Drink & Drive You Lose Crackdown 2005 DUI enforcement grant from the State of Alaska, Alaska Highway Safety Office.