

Vote: Cox, Ewing, O'Neil, Menard, Metiva & Straub in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 05-77**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-06 YOUTH COURT BUDGET BY INCREASING PERSONNEL SERVICES IN THE AMOUNT OF \$13,169 FROM THE YOUTH COURT FUND BALANCE.**

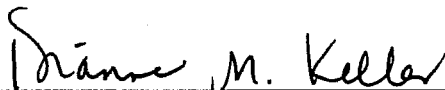
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- \* **Section 1. Classification.** This is a non-code ordinance.
- \* **Section 2. Purpose.** To accept and approve the increase in Personnel Services of \$13,169 for the FY-06 Youth Court budget from the Youth Court fund balance.
- \* **Section 3. Appropriation.** Funds are appropriated to the following:
 

Salaries, Regular	220-4270-427.10-10	\$ 9360
Health Ins.	220-4270-427.20-10	\$ 2767
FMED	220-4270-427.20-20	\$ 136
PERS	220-4270-427.20-30	\$ 135
SBS	220-4270-427.20-40	\$ 574
ESC	220-4270-427.20-50	\$ 140
Workers Comp.	220-4270-427.20-60	\$ 57
- \* **Section 4. Source of Funds.**

Fund Balance	\$13,169
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- \* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 24, 2005.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE SERIAL NO. 05-77: TO AMEND AND APPROVE THE YOUTH COURT BUDGET BY INCREASING PERSONNEL SERVICES IN THE AMOUNT OF \$13,169 FROM THE YOUTH COURT FUND BALANCE**

Agenda of: September 26, 2005  
Originator: Don Savage, Chief of Police

Date: September 26, 2005

Route to:	Department	Signature/Date
X	Police	<i>D. Savage</i> 9/27/05
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>Don Savage</i>
X	Clerk	<i>Don Savage</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

**FISCAL IMPACT:**  yes \$13,169 or  no Funds Available  yes  no

Account name/number: Salaries, Regular 220-4270-427.10-10 \$9360, Health Ins. 220-4270-427.20-10 \$2767, FMED 220-4270-427.20-20 \$136, PERS 220-4270-427.20-30 \$135, SBS 2204270-427.20-40 \$574, ESC 220-4270-427.20-50 \$140, Workers Comp. 220-4270-427.20-60 \$57.

Attachments: N/A

**SUMMARY STATEMENT:**

The Mat-Su Youth Court requests that \$13,169 be transferred from Fund Balance to Personnel Services to increase the Probation Officer half-time position to a three-quarters position.

The goal set for the increase in the PO position is to increase the quality and scope of case management in the Mat-Su Youth Court by lowering the average sentence completion time from 67 days to 45 days. This goal will be accomplished with two objectives:

The first objective will be to increase contact with the youthful defendants by 100% to insure accountability and timely sentence completion. The increased contact with defendants is accomplished through phone calls and/or office visits. The measurable

outcome for this objective is to increase contact with defendants from a bi-weekly contact to a weekly contact.

The second objective will be to increase contacts with Community Work Service Site Administrator where the defendants are doing their community work service hours by 100%. Currently little or no contact is made with the agency where the defendants do their hours. Having contact with the site will insure that the defendant is timely in contacting the agency, is responsible for showing up, and completing the assigned work. The measurable outcome for this objective is to increase contact with the community work service site from none to at least once during the defendant's sentence completion time.