

NON-CODE ORDINANCE

Prepared by: Public Works
Originally Scheduled for Introduction on September 12, 2005
No quorum during September 12, 2005 Council Meeting
Rescheduled to September 15, 2005
Introduced: September 15, 2005
Public Hearing: September 26, 2005
Adopted: September 26, 2005
Vote: Bowen, Cox, Ewing, O'Neil, Sande and Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-75**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 BUDGET BY APPROPRIATING \$31,000 FOR WATER/SEWER UTILITY SECURITY CAMERAS.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Purpose.** To appropriate funds from the utility's retained earnings to supplement grant funding for security cameras.

* **Section 3. Appropriation.** Funds are appropriated to the following fund:

320-4369-436.45-40	Home Land Sec. Match	23,250
310-4359-435.45-21	Home Land Sec. Match	\$7,750

* **Section 4. Sources of Funds.**

Capital Reserve	\$20,000
General Fund's, Fund Balance	\$11,000

* **Section 5 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 26, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]




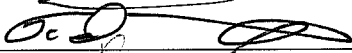
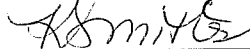
**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 05-75

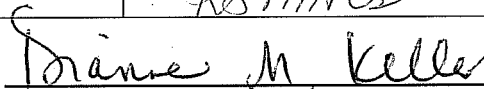
AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 BUDGET BY APPROPRIATING \$31,000 FOR WATER/SEWER UTILITY SECURITY CAMERAS.

Agenda of: September 12, 2005 Introduction
Originator: Public Works Director

Date: September 1, 2005

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
X	Public Works Planning	 9/1/05
X	Finance *signature required	
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER:



FISCAL IMPACT: yes \$31,000

Funds Available yes

Account name: Capital Reserve \$20,000; General Fund's Fund Balance \$11,000

Attachments: None

SUMMARY STATEMENT: The administration recently received grant funding in the amount of \$45,950 that needs to be spent by October 31, 2005 for utility security cameras. Public works recently received its estimate from another government contract for like equipment in the amount of \$76,026 to provide security camers and associated computer/communication support equipment at the utility's four main sites.

The administration is seeking approval to supplement the grant funding in the amount of \$31,000.