NON-CODE ORDINANCE

Prepared by: Public Works Dept.
Originally Scheduled for Introduction on September 12, 2005
No quorum during September 12, 2005 Council Meeting
Rescheduled to September 15, 2005

Introduced: September 15, 2005

Public Hearing: September 26, 2005

Adopted: September 26, 2005

Vote: Bowen, Cox, Ewing, O'Neil, Sande and Straub in favor

CITY OF WASILLA ORDINANCE SERIAL NO. 05-74

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 BUDGET BY APPROPRIATING \$40,000 FROM THE GENERAL FUND'S, FUND BALANCE TO REPLACE A PORTION OF THE POLICE STATION ROOF.

- * Section 1. Classification. This is a non-code ordinance.
- * Section 2. Purpose. To appropriate funds from the general fund to replace a portion of the police station roof.
- * Section 3. Appropriation. Funds are appropriated to the following fund:

110-4330-433.45-02

Public Safety Bldg.

40,000

Section 4. Sources of Funds.

General Fund's Fund Balance

40,000

* Section 5 Effective Date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 26, 2005.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE L. SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE SERIAL NO. 05-74

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 BUDGET BY APPROPRIATING \$40,000 TO REPLACE A PORTION OF THE POLICE STATION ROOF.

Agenda of: September 12, 2005 Introduction

Originator: Public Works Director

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
Х	Public Works Planning	9/1/05
Х	Finance *signature required	0/105
X	Clerk	De Ma

REVIEWED BY MAYOR DIANNE M. KELLER:

FISCAL IMPACT: ⊠ yes \$40,000

Account name: Fund Balance

Attachments: None

Funds Available ⊠ yes

Date: September 1, 2005

SUMMARY STATEMENT: The police station had the metal portion of the roof replaced after the windstorm a few years ago. The flat roof portion is the last original roof section that remains. This portion of the roof has had intermittent leaks that have been successfully repaired over the last two years. The installation of the dispatch antenna array last year has contributed to increasing problems. During the budget process last spring it was anticipated that we could get one more year of service from the roof. In addition, public works has been waiting on the antenna relocation project before proceeding with roof replacement.

The recent heavy rains have revealed more problems than expected. Building maintenance staff is now using visqueen and buckets to prevent damage from occurring in the building. The police grant has been received for the new tower and antenna relocation project. That work is expected to be underway in the next 30 days. There appears to be sufficient time to follow right behind the antenna relocation project with roof replacement before winter sets in.

The administration is requesting this appropriation to have the roof replaced this fall, once the new tower is erected and the antenna array removed from the building. The portion of the roof that needs replacement is 1,400 square feet of flat roof in the center of the building. The architect's estimate is \$20 per square foot or \$28,000. The are some unknowns with the old style roof and insulation system that is being replaced. The administration is seeking a budget of \$40,000 while it advertises for bids.