

NON-CODE ORDINANCE

Requested by: Police Department
Originally Scheduled for Introduction on September 12, 2005
No quorum during September 12, 2005 Council Meeting
Rescheduled to September 15, 2005
Introduced: September 15, 2005
Public Hearing: September 26, 2005
Adopted: September 26, 2005
Vote: Bowen, Cox, Ewing, O'Neil, Sande and Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-73**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$5,349 FOR OVERTIME AND VEHICLE EXPENSES DURING THE CLICK IT OR TICKET SEATBELT ENFORCEMENT BLITZ FROM SEPTEMBER 9 THROUGH 19, 2005.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-06 Police Department budget by appropriating \$5,349.61 from the State of Alaska, Alaska Highway Safety Office funds to be applied to the police budget for overtime and vehicle maintenance for the Click It or Ticket Seatbelt Enforcement Blitz from September 9 through 19, 2005.

Section 3. Appropriation. Funds are appropriated to the following funds:

Salaries/Overtime:	001-4230-420.10-30	\$4,186
Insurance:	001-4230-420.20-10	\$41
FMED:	001-4230-420.20-20	\$61
PERS:	001-4230-420.20-30	\$479
SBS:	001-4230-420.20-40	\$256
ESC:	001-4230-420.20-50	\$67
Work Comp:	001-4230-420.20-60	\$259

Section 4. Source of Funds.

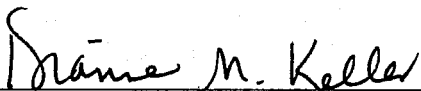
Click It or Ticket Seatbelt Enforcement Blitz 2005

001-4200-331.12-25

\$5,349

Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 26, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]




**CITY OF WASILLA
LEGISLATION STAFF REPORT**

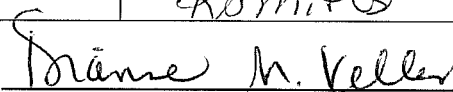
RE: ORDINANCE 05-⁷³~~70~~: AMENDING THE FY-06 POLICE DEPARTMENT BUDGET FOR OVERTIME AND VEHICLE EXPENSES DURING THE CLICK IT OR TICKET SEATBELT ENFORCEMENT BLITZ FROM SEPTEMBER 9 THROUGH 19, 2005.

Agenda of: September 12, 2005
Originator: Don Savage, Chief

Date: September 1, 2005

Route to:	Department	Signature/Date
X	Police	
X	Finance *signature required	
X	Clerk	<i>Committee</i>

REVIEWED BY MAYOR DIANNE M. KELLER:



FISCAL IMPACT: yes \$5,349.61 or no

Funds Available yes no

Account name/number: 001-4230-420.10-30
001-4230-420.20-10
001-4230-420.20-20
001-4230-420.20-30
001-4230-420.20-40
001-4230-420.20-50
001-4230-420.20-60

001-4200-331.12-25

Overtime \$4,186
Insurance \$ 41
FMED \$ 61
PERS \$ 479
SBS \$ 256
ESC \$ 67
Wrk. Comp. \$ 259

Revenue \$5,349

Attachments: Ordinance Serial No. 05-73

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by \$5,349.61, increasing the patrol overtime budget and vehicle maintenance for the Click It or Ticket Seatbelt Enforcement Blitz from September 9 through 19, 2005 based on funding from the State of Alaska, Alaska Highway Safety Office. This funding will be to reimburse overtime expenses and vehicle maintenance.

Staff Recommendation: Adoption of Ordinance Serial No. 05-73.