

NON-CODE ORDINANCE

Requested by: Police Department
Originally Scheduled for Introduction on September 12, 2005
No quorum during September 12, 2005 Council Meeting
Rescheduled to September 15, 2005
Introduced: September 15, 2005
Public Hearing: September 26, 2005
Adopted: September 26, 2005
Vote: Bowen, Cox, Ewing, O'Neil, Sande and Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-72**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY REDUCING THE GRANT AMOUNT TO THE ACTUAL COST OF DUI ENFORCEMENT BY THE POLICE DEPARTMENT FOR OVERTIME EXPENSES FOR THE 2005 DUI CAMPAIGN FUNDED BY THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE BY -\$895.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-06 Police Department budget by reducing the budget amount by -\$895. The original grant was from the State of Alaska, Alaska Highway Safety Office to be applied to the police budget for overtime for the DUI Enforcement Campaign.

Section 3. Appropriation. Funds are appropriated to the following funds:

Salaries/Overtime: 001-4230-420.10-30 -\$895.00

Section 4. Source of Funds.

DUI Enforcement Campaign: 001-4200-331.12-25 -\$895.00

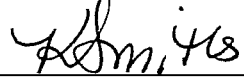
Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 26, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



CITY OF WASILLA
LEGISLATION STAFF REPORT

RE: ORDINANCE 05-72 TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY REDUCING THE GRANT AMOUNT TO THE ACTUAL COST OF DUI ENFORCEMENT BY THE POLICE DEPARTMENT FOR OVERTIME EXPENSES FOR THE 2005 DUI CAMPAIGN FUNDED BY THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE BY -\$895.00.

Agenda of: September 12, 2005
Originator: Don Savage, Chief

Date: August 31, 2005

Route to:	Department	Signature/Date
X	Police	<i>Don Savage</i> 8/31/05
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes -\$895.00 or no Funds Available yes no
Account name/number: 001-4230-420.10-30 Overtime -\$895.00
001-4200-334.10-08 Revenue -\$895.00

Attachments:

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by -\$895.00, decreasing the patrol overtime budget for the 2005 DUI Enforcement Campaign based on actual expenses incurred. Funding was originally obtained from a grant by the State of Alaska, Alaska Highway Safety Office.

Staff Recommendation:

Amend the FY06 Police budget by reducing the amount of the FY06 Police Department budget by -\$895.00 to the actual cost for the 2005 DUI Enforcement Campaign originally granted by the State of Alaska, Alaska Highway Safety Office.