

NON-CODE ORDINANCE

Requested by: Don Savage, Chief of Police
Originally Scheduled for Introduction on September 12, 2005
No quorum during September 12, 2005 Council Meeting
Rescheduled to September 15, 2005
Introduced: September 15, 2005
Public Hearing: September 26, 2005
Adopted: September 26, 2005
Vote: Bowen, Cox, Ewing, O'Neil, Sande and Straub in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-65**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$4,279 FOR OVERTIME REIMBURSEMENT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-06 Police Department budget by appropriating \$4,279.69 from the State of Alaska, Alaska Highway Safety Office funds to be applied to the police budget for overtime reimbursement for the You Drink & Drive You Lose Crackdown 2005 DUI Enforcement efforts.

Section 3. Appropriation. Funds are appropriated to the following funds:

Salaries/Overtime:	001-4230-420.10-30	\$3,349
Insurance:	001-4230-420.20-10	\$33
FMED:	001-4230-420.20-20	\$49
PERS:	001-4230-420.20-30	\$383
SBS:	001-4230-420.20-40	\$205
ESC:	001-4230-420.20-50	\$54
Work Comp:	001-4230-420.20-60	\$206

Section 4. Source of Funds.

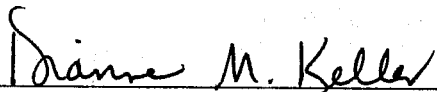
You Drink & Drive You Lose Crackdown 2005

001-4200-331.12-27

\$4,279

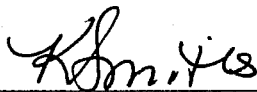
Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 26, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]


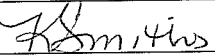


**CITY OF WASILLA
LEGISLATION STAFF REPORT**

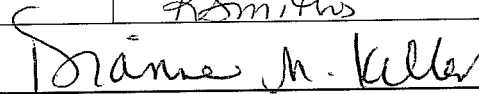
RE: ORDINANCE 05-65: TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$4,279 FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE FOR OVERTIME REIMBURSEMENT FOR THE YOU DRINK & DRIVE YOU LOSE CAMPAIGN 2005 FOR DUI ENFORCEMENT.

Agenda of: September 12, 2005
Originator: Don Savage, Chief

Date: September 1, 2005

Route to:	Department	Signature/Date
X	Police	
X	Finance *signature required	
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER:



FISCAL IMPACT: yes \$4,279.69 or no

Funds Available yes no

Account name/number: 001-4230-420.10-30
001-4230-420.20-10
001-4230-420.20-20
001-4230-420.20-30
001-4230-420.20-40
001-4230-420.20-50
001-4230-420.20-60

001-4200-331.12-27

Overtime \$3,349
Insurance \$ 33
FMED \$ 49
PERS \$ 383
SBS \$ 205
ESC \$ 54
Wrk. Comp. \$ 206

Revenue \$4,279

Attachments:

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by \$4,279.69, increasing the patrol overtime budget for the You Drink & Drive You Lose Crackdown 2005 DUI enforcement based on funding from the State of Alaska, Alaska Highway Safety Office. This funding will be to reimburse overtime expenses.

Staff Recommendation:

Amend the FY06 Police budget by accepting and appropriating from the State of Alaska, Alaska Highway Safety Office funds in the amount of \$4,279.69 for overtime reimbursement for the You Drink & Drive You Lose Crackdown 2005 DUI enforcement.