

Prepared by: Youth Court  
Introduced: August 22, 2005  
Originally Scheduled for Public Hearing on September 12, 2005  
No quorum during September 12, 2005 Council Meeting  
Rescheduled to September 26, 2005  
Public Hearing: September 26, 2005  
Adopted: September 26, 2005  
Vote: Bowen, Cox, Ewing, O'Neil, Sande and Straub in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 05-63**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-06 YOUTH COURT BUDGET BY ACCEPTING AND APPROPRIATING GRANT FUNDS IN THE AMOUNT OF \$14,543 FROM THE STATE OF ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DIVISION OF JUVENILE JUSTICE YOUTH COURT/COMMUNITY PANEL GRANT.**

- \* **Section 1. Classification.** This is a non-code ordinance.
- \* **Section 2. Purpose.** To accept and approve the increase of \$14,543 for the FY-06 Youth Court budget from the State of Alaska Department of Health and Social Services, Division of Juvenile Justice Youth Court/Community Panel Grant.

\* **Section 3. Appropriation.** Funds are appropriated to the following:

Salaries, Regular	220-4270-427.10-10	\$7,055
Salaries, Temp.	220-4270-427.10-20	\$1,920
FICA	220-4270-427.20-20	\$ 130
PERS	220-4270-427.20-30	\$1,160
SBS	220-4270-427.20-40	\$ 550
ESC	220-4270-427.20-50	\$ 85
Workers Comp.	220-4270-427.20-60	\$ 100
Travel	220-4270-427.50-81	\$3,543

\* **Section 4. Source of Funds.**

Youth Court/Community Panel Grant 220-4200-331.12-18 \$14,543

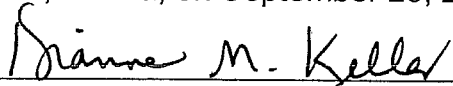
\* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on September 26, 2005.

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

  
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DIANNE M. KELLER, Mayor  
[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE SERIAL NO. 05-63: TO AMEND AND APPROVE THE YOUTH COURT FY-06 BUDGET BY ACCEPTING THE INCREASE OF \$14,543 FROM THE DJJ YOUTH COURT/COMMUNITY PANEL GRANT.**

Agenda of: August 22, 2005  
Originator: Don Savage, Chief of Police

Date: August 12, 2005

Route to:	Department	Signature/Date
X	Police	<i>D. Savage</i> 8/12/05
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i> 8/12/05
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

*Dianne M. Keller*

FISCAL IMPACT:  yes \$ 14,543 or  no

Funds Available  yes  no

Account name/number: Salaries, Regular 220-4270-427.10-10 \$7055, Salaries, Temp. 220-4270-427.10-20 \$1920, FICA 220-4270-427.20-20 \$130, PERS 220-4270-427.20-30 \$1160, SBS 220-4270-427.20-40 \$550, ESC 220-4270-427.20-50 \$85, Workers Comp 220-4270-427.20-60 \$100, Travel 220-4270-427.50-81 \$3543

Attachments: none

**SUMMARY STATEMENT:** The Alaska Division of Juvenile Justice has issued a grant increase in the amount of \$14,543.00 to the Mat-Su Youth Court and set out a budget for this increase. These grant funds will help cover staff salaries and benefits for regular staff duties. Also included in this budget increase is travel for two staff and up to fifteen students to a statewide youth court conference in Fairbanks, travel for one staff and two students to a national youth court conference to be held in Washington D.C., and a youth court coordinator's meeting in Anchorage for one staff.