

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-60**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$1,990.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-06 Police Department budget by appropriating \$1,990 from the State of Alaska, Alaska Highway Safety Office funds to be applied to the police budget for Strategic Evaluation States DUI Enforcement efforts.

Section 3. Appropriation. Funds are appropriated to the following funds:

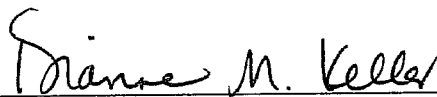
Salaries/Overtime:	001-4230-420.10-30	\$1,256
Insurance:	001-4230-420.20-10	184
FMED:	001-4230-420.20-20	18
PERS:	001-4230-420.20-30	206
SBS:	001-4230-420.20-40	77
ESC:	001-4230-420.20-50	21
Work Comp:	001-4230-420.20-60	78
Gas/Maintenance:	001-4230-420.60-25	150

Section 4. Source of Funds.

SES DUI Enforcement Program:	001-4200-331.12.26	\$1,990
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Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 8, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 05-60 TO AMEND THE FY-06 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$1,990.00 FROM THE STATE OF ALASKA, ALASKA HIGHWAY SAFETY OFFICE FOR OVERTIME FOR THE 2005 STRATEGIC EVALUATION STATES DUI CAMPAIGN.

Agenda of: July 25, 2005
Originator: Don Savage, Chief

Date: July 18, 2005

Route to:	Department	Signature/Date
X	Police	<i>D. Savage</i> 7/18/05
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>Dianne E. Collegen</i> <i>H.M. Nis</i>
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

FISCAL IMPACT: yes \$1,989.91 or no Funds Available yes no

Account name/number:	001-4230-420.10-30	Overtime	\$1,256
	001-4230-420.20-10	Insurance	\$ 184
	001-4230-420.20-20	FMED	\$ 18
	001-4230-420.20-30	PERS	\$ 206
	001-4230-420.20-40	SBS	\$ 77
	001-4230-420.20-50	ESC	\$ 21
	001-4230-420.20-60	Wrk. Comp.	\$ 78
	001-4230-420.60-25	Gas	\$ 150
	001-4200-331.12-26	Revenue	\$1,990

Attachments:

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-06 Police Department budget by \$1,990.00, increasing the patrol overtime budget for the FY 2005 Strategic Evaluation States DUI campaign based on funding from the State of Alaska, Alaska Highway Safety Office.

Staff Recommendation:

Amend the FY06 Police budget by accepting and appropriating from the State of Alaska, Alaska Highway Safety Office funds in the amount of \$1,990.00 for overtime for the FY 2005 SES DUI campaign.