Requested by: Director of Finance Introduced: June 13, 2005

Public Hearing: June 27, 2005 Adopted: June 27, 2005

Vote: Unanimous

## CITY OF WASILLA ORDINANCE SERIAL NO. 05-49(AM)

AN ORDINANCE OF THE WASILLA CITY COUNCIL PROVIDING FOR THE AMENDMENT OF THE FISCAL YEAR 2006 BUDGET BY APPROPRIATING FUNDS TO THE CAPITAL PROJECT AND ENTERPRISE FUNDS FOR CONSTRUCTION PROJECTS.

Section 1. Classification. This is a non-code ordinance.

**Section 2.** Purpose. In accordance with WMC 05.04.140, the Wasilla City Council hereby adopts the Annual Capital Budget for the Fiscal Year 2006, as presented by the Mayor and introduced on June 13, 2005.

**Section 3.** Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2005 and ending June 30, 2006, the sum of \$17,756,186 to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal for Construction Projects:

General Fund:		Enterprise Funds:	
Roads	\$ (15,000)	Utility Fund	\$ 3,244,543
Non-Departmental: Transfers	15,000	Airport Fund	3,900,000
		Multi-Use Sports Complex	860,000
Capital Funds:			
Capital Project	5,051,643		
Right of Away	20,000		
Vehicle	190,000		
Roads	4,490,000		

Section 4. Effective Date. This ordinance takes effect July 1, 2005.

ADOPTED, by the Wasilla City Council on June 27, 2005.

I Nane M. (Clle) DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]