

**CITY OF WASILLA  
 ORDINANCE SERIAL NO. 05-36(AM)**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2006 AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Operating Budget for the Fiscal Year 2006, as presented by the Mayor and introduced on May 09, 2005.

**Section 3. Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2005 and ending June 30, 2006, the sum of \$17,035,962 to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

|                           |                      |                              |            |
|---------------------------|----------------------|------------------------------|------------|
| <b>General Fund</b>       |                      | <b>Special Revenue Funds</b> |            |
| Council/Clerk             | \$ 393,173           | Library                      | \$ 713,521 |
| Administration            | 212,917              | Youth Court                  | 139,190    |
| General Administration    | 341,001              | Asset Forfeiture             | -          |
| Finance                   | 595,111              | Technology Replacement       | 38,000     |
| M.I.S.                    | 192,255              | Capital Reserve              | 260,000    |
| Economic Development      | 189,387              |                              |            |
| Public Safety             | 4,451,207            |                              |            |
| Public Works              |                      | <b>Fiduciary Funds</b>       |            |
| Administration            | 462,015              | Cemetery                     | \$ 1,500   |
| Roads                     | 830,945              |                              |            |
| Property Maintenance      | 473,104              |                              |            |
| Planning                  | 237,479              |                              |            |
| Culture and Recreation    |                      |                              |            |
| Museum                    | 141,451              |                              |            |
| Recreation                | 79,743               |                              |            |
| Recreation Fac. Maint.    | 521,160              |                              |            |
| Non-Departmental          |                      |                              |            |
| Non-Departmental          | 20,000               |                              |            |
| Transfers/Contingencies   | 1,915,447            |                              |            |
| <b>Total General Fund</b> | <b>\$ 11,056,395</b> |                              |            |

**Section 4. Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at .3 mills.

**Enterprise Funds**

|                           |                     |
|---------------------------|---------------------|
| <b>Utility</b>            |                     |
| Operations & Transfers    | \$ 1,192,336 *      |
| Debt Service              | 348,702             |
| <b>Total Utility Fund</b> | <b>\$ 1,541,038</b> |

**Airport**

|                        |                   |
|------------------------|-------------------|
| Operations & Transfers | \$ 140,969        |
| <b>Total Airport</b>   | <b>\$ 140,969</b> |

**Multi-Use Sports Complex**

|  |                     |
|--|---------------------|
| Operations & Transfers                     | \$ 828,227          |
| Debt Service                               | 1,725,956           |
| <b>Total Multi-Use Sports Complex Fund</b> | <b>\$ 2,554,183</b> |

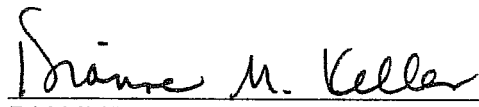
**Debt Service Funds**

|                                |           |
|--------------------------------|-----------|
| 1983 Sewer Assessment District | \$ 10,247 |
| 1982 Original Water Bond       | 17,776    |
| 1986 Southside Water District  | 7,000     |
| Gas Assessment                 | -         |
| General Obligation             | 434,810   |
| Paving Assessments             | 121,333   |

\*Does not include depreciation.

**Section 5. Effective Date.** This ordinance takes effect July 1, 2004.

ADOPTED by the Wasilla City Council on May 23, 2005.

  
DIANNE M. KELLER, Mayor

ATTEST:

  
JAMIE NEWMAN, CMC  
Acting City Clerk

[SEAL]