

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-24**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY APPROPRIATING \$30,430 FROM THE STATE OF ALASKA HIGHWAY SAFETY OFFICE AND APPROPRIATING \$13,041 FROM CITY MATCH.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Authority.** To amend the FY-05 Police budget by accepting and appropriating funds from the State of Alaska Highway Safety Office and City Match.

* **Section 3. Appropriation.** Funds are appropriated to the following funds:

001-4231-420.10-10	Personal Services/Reg.	\$20,255
001-4231-420.10-30	Personal Service/OT	\$2,103
001-4231-420.20-10	Health	\$5,018
001-4231-420.20-50	ESC	\$228
001-4231-420.20-20	FMED	\$324
001-4231-420.20-30	PERS	\$3,133
001-4231-420.20-40	SBS	\$1,371
001-4231-420.20-60	Work Comp	\$1,062
001-4231-420.50-81	Travel	\$2,121
001-4231-420.30-34	Professional Services	\$2,725
001-4231-420.60-10	Supplies	\$956
001-4231-420.70-41	Equipment	\$4,175

* **Section 4. Source of Funds.**

001-4200-331.12-10	Motorcycle Officer	\$30,430
	General Fund	\$13,041

* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 21, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



JAMIE NEWMAN
Acting City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: Ordinance 05-24

**AN ORDINANCE TO APPROPRIATE AND AMEND THE POLICE DEPARTMENT
FY05 BUDGET FOR THE MOTORCYCLE OFFICER GRANT FROM THE STATE OF
ALASKA HIGHWAY SAFETY OFFICE.**

Agenda of: March 7, 2005
Originator: Don Savage, Chief

Date: February 25, 2005

Route to:	Department	Signature/Date
X	Police	<i>J. C. Polunin 2/25/05</i>
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes \$43,471 or no Funds Available yes no

Account name/number: DOJ COPS GRANT Revenue \$43,471/001-4200-331.11-25
 Personal Service/Reg. \$20,255/001-4231-420.10-10
 Personal Service/OT \$2,103/001-4231-420.10-30
 Health \$5,018/001-4231-420.20-10
 ESC \$228/001-4231-420.20-50
 FMED \$324/001-4231-420.20-20
 PERS \$3,133/001-4231-420.20-30
 SBS \$1,371/001-4231-420.20-40
 Work Comp \$1,062/001-4231-420.20-60
 Travel \$2,121/001-4231-420.50-81
 Professional Services \$2,725/001-4231-420.30-34
 Supplies \$956/001-4231-420.60-10
 Equipment \$4,175/ 001-4231-420.70-41

Attachments:

SUMMARY STATEMENT:

This is a Federal Highway Safety Administration grant to help with the personnel expenses for a Motorcycle Officer to patrol arterials and in residential areas which continue to be the most common "quality of life" complaints that the Wasilla Police Department receives during summer months.