

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-22**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 YOUTH COURT BUDGET BY ACCEPTING THE INCREASE OF \$16,000 FROM THE GOVERNORS DRUG & VIOLENCE PREVENTION GRANT.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Authority.** To accept and approve the increase of \$16,000 for the FY-05 Youth Court budget from the Department of Education and Early Development for the Governors Drug & Violence Prevention Grant.

* **Section 3. Appropriation.** Funds are appropriated to the following:

Salaries, Regular 220-4270-427.10-10 \$16,000

* **Section 4. Source of Funds.**

Governor Drug & Violence 220-4200-331.12-04 \$16,000

* **Section 3. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on March 7, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 05-22: TO AMEND AND APPROVE THE YOUTH COURT FY-05 BUDGET BY ACCEPTING THE INCREASE OF \$16,000 FROM THE GOVERNORS DRUG & VIOLENCE PREVENTION GRANT.

Agenda of: February 28, 2005
Originator: Don Savage, Chief of Police

Date: February 16, 2005

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i>
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

[Signature: Dianne M. Keller]

FISCAL IMPACT: yes \$ 16,000 or no

Funds Available yes no

Account name/number: Salaries, Regular 220-4270-427.10-10 \$16,000

Attachments:

SUMMARY STATEMENT: The Department of Education and Early Development has issued a grant increase to the Governors Drug and Violence Prevention grant in the amount of \$16,000.00 for the Mat-Su Youth Court. These grant funds will help cover staff salaries due to loss of other grant funds. Youth Court is short staffed and will need to bring a new case manager up to standards of case management. These grant funds will enable Youth Court to hire a case manager that will be working with an existing case manager who is leaving.