

Requested by: Don Savage, Chief of Police
Introduced: February 14, 2005
Public Hearing: February 28, 2005
Adopted: February 28, 2005
Vote: Unanimous; Lowe absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 05-17**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY REDUCING THE BALANCE OF THE FY-05 DUI HOLIDAY ENFORCEMENT GRANT FROM THE STATE OF ALASKA HIGHWAY SAFETY OFFICE TO THE ACTUAL COST.

Section 1. Classification. This is a non-code ordinance.

Section 2. Authority. To amend the FY-05 Police Department budget by amending and reducing the balance of the DUI Holiday Enforcement grant from the State of Alaska Highway Safety Office.

Section 3. Appropriation. Funds are appropriated to the following funds:

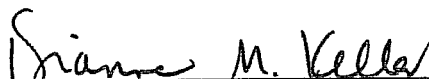
Overtime Expense: 001-4230-420.10-30 \$-4,852.88.

Section 4. Source of Funds.

DUI Holiday Enforcement: 001-4200-331.12-21 \$-4,852.88.

Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 28, 2005.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 05-17 TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY REDUCING THE BALANCE OF THE FY05 DUI HOLIDAY ENFORCEMENT GRANT FROM THE STATE OF ALASKA HIGHWAY SAFETY OFFICE TO THE ACTUAL COST.

Agenda of: February 14, 2005
Originator: Don Savage, Chief

Date: February 2, 2005

Route to:	Department	Signature/Date
X	Police	JCR 2/2/5
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	[Signature]
X	Clerk	[Signature]

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes \$-4,852.88 or no Funds Available yes no

Account name/number: 001-4230-420.10-30 \$-4,852.88
001-4200-331.12-21 \$-4,852.88

Attachments:

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-05 Police Department budget by \$-4,852.88, the portion of the DUI Holiday Enforcement Grant from the State of Alaska Highway Safety office which was not used during the FY05 holiday season for overtime pay for patrol officers.

The grant was for \$5,000.00, and the actual amount expended from these funds was \$147.12.

Staff Recommendation:

Amend the FY05 Police budget by reducing the balance of the DUI Holiday Enforcement grant from the State of Alaska Highway Safety Office to the actual cost.