

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 05-11**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY05 BUDGET BY APPROPRIATING CITY AND GRANT FUNDING IN THE AMOUNT OF \$224,899 AND TRANSFERRING FUNDS WITHIN AND BETWEEN ACCOUNTING FUNDS IN THE AMOUNT OF \$589,618 FOR PALMER-WASILLA HIGHWAY EXTENSION WATER IMPROVEMENTS PHASE 3 IN THE AMOUNT OF \$814,517.**

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- \* **Section 1. Classification.** This is a non-code ordinance.
- \* **Section 2. Purpose.** To appropriate and transfer funds to improve water service along the Palmer-Wasilla Highway Extension.

\* **Section 3. Appropriation.** Funds are appropriated to the following fund:

Pal/Was Ph 3 City Funds	320-4369-436.45-28	125,000
Pal/Was Ph 3 EPA XP-97048001	320-4369-436.45-29	310,644
S. Mack Sewer EPA Grant	310-4359-435.45-14	(117,006)
Pal/Was Ph 2 EPA Grant	320-4369-436.45-18	(111,432)
Pal/Was Ph 3 DEC 90518	320-4369-436.45-31	71,090
S. Mack Drive DEC 90518	320-4369-436.45-16	(12,954)
Pal/Was Ph 2 DEC 90518	320-4369-436.45-17	(58,136)
Pal/Was Ph 3 DCED 03-DC-089	320-4369-436.45-32	218,070
MUSC Utilities 03-DC-089	110-4181-499.45-08	(169,968)
MUSC Utilities 03-DC-089	310-4359-435.45-11	(23,358)
MUSC Utilities 03-DC-089	320-4369-436.45-10	(24,743)
Pal/Was Ph 3 DEC 90516	320-4369-436.45-30	89,713

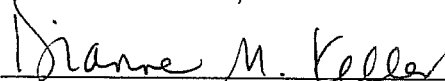
Pal/Was Ph 1 DEC 90516 320-4369-436.45-08 (72,021)

\* **Section 4. Sources of Funds.**

Capital Reserve Fund		125,000
EPA Grant XP-97048001 Ph 3	320-4300-331.31-15	310,644
S. Mack Sewer EPA Grant	310-4300-331.31-06	(117,006)
Pal/Was Ph 2 EPA Grant	320-4300-331.31-08	(111,432)
Pal/Was Ph 3 DEC 90518	320-4300-334.30-31	71,090
S. Mack Drive DEC 90518	320-4300-334.30-16	(12,954)
Pal/Was Ph 2 DEC 90518	320-4300-334.30-15	(58,136)
Pal/Was Ph 3 DCED 03-DC-089	320-4300-334.30-32	218,070
MUSC Utilities 03-DC-089	110-4300-334.30-10	(169,968)
MUSC Utilities 03DC-089	310-4300-334.30-10	(23,358)
MUSC Utilities 03-DC-089	320-4300-334.30-10	(24,743)
Pal/Was Ph 3 DEC 90516	320-4300-334.30-33	72,021
Pal/Was Ph 1 DEC 90516	320-4300-334.30-08	(50,771)
Pal/Was Ph 1 DEC 90516	320-4300-334.30-25	(3,558)

\* **Section 5 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 7, 2005.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE L. SMITHERS, MMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE SERIAL NO. 05-11: BUDGET AMENDMENT FOR PALMER-WASILLA HIGHWAY EXTENSION WATER IMPROVEMENTS PHASE 3 IN THE AMOUNT OF \$814,517.**

Agenda of: Introduction on February 28, 2005

Date: February 17, 2005

Originator: Public Works Director through Deputy Director of Finance

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
X	Public Works Planning	<i>S. Harley</i>
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

**REVIEWED BY MAYOR DIANNE M. KELLER:**

*Dianne M. Keller*

**FISCAL IMPACT:**  yes or  no 814,517

Funds Available  yes  no

Account name/number:

New Funding

Capital Reserve Fund	125,000
EPA XP-97048001	82,206
ADEC Grant 90516	17,693
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	224,899

Existing Funding

EPA XP-97048001	310-4359-435.45-14	117,006
EPA XP-97048001	320-4369-436.45-18	111,432
DEC 90516	320-4369-436.45-08	72,021
DEC 90518	320-4369-436.45-16	12,954
DEC 90518	320-4369-436.45-17	58,136
DCED 03-DC-089	110-4181-499.45-08	169,968
DCED 03-DC-089	310-4359-435.45-11	23,358
DCED 03-DC-089	320-4369-436.45-10	24,743
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		589,618

**SUMMARY STATEMENT:** This ordinance consolidates existing grant funding that is eligible for water improvements in this area and it includes an appropriation of city

funding. This funding is intended to improve water system pressure along the Palmer-Wasilla Highway Extension near Home Depot. This funding is planned for a new reservoir and/or booster station that will help all property in the area for future development. Additional funding will likely be needed to complete the work. The administration is planning up to \$300,000 in the FY06 CIP budget to be available for these improvements, bringing the total budget to \$1.1 million.

#### 1996 Comprehensive Plan

Chapter Four, the Land Use Plan, of the 1996 Comprehensive Plan identifies as a desirable growth pattern the expansion of development north and south of the Parks Highway to balance the existing predominantly east-west growth along the railroad and Parks Highway. The Land Use Plan highlights DOT's plan to extend the Palmer-Wasilla Highway to Knik-Goose Bay Road as an opportunity for the City to realize this long-standing community goal by expanding the infrastructure in the area.

Chapter Six of the Comprehensive Plan States that "city water is especially important to the commercial community as city water and fire hydrants reduce the cost of fire insurance and improve public safety." It also notes that a new storage facility needs to be added to this area.

This proposed infrastructure improvement is supported by the 1996 Comprehensive Plan.

#### Budget Initiatives

One of the Initiatives adopted by the City Council as part of the FY05 Budget is "Construct utilities along the Palmer-Wasilla Highway Extension to encourage development of the corridor between the Parks Highway and Knik-Goose Bay Road." This initiative supports the Council's long-term goal to "Encourage a strong and diverse economic base in the City Of Wasilla." The proposed infrastructure improvement supports this budget initiative.

#### Water System Facilities Master Water Plan 2000-2015

This plan prepared for the City in 2001, by Gilfilian Engineering & Environmental Testing, Inc., identifies the water main along the Palmer-Wasilla Highway Extension as one of the top three projects on the CIP list for the planning period of 2001 to 2004. The plan notes that this water line extension is likely to initiate commercial growth along the highway and within the area enclosed by the Knik-Goose Bay Road and the Parks Highway. The proposed infrastructure improvement is supported by the Water System facilities Master Water Plan.