Prepared by: Finance Dept Requested by: Police Dept. Introduced: September 27, 2004 Public Hearing: October 11, 2004 Adopted: October 11, 2004 Vote: Unanimous: Cox absent

## CITY OF WASILLA ORDINANCE SERIAL NO. 04-71

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY APPROPRIATING FUNDS FROM THE FUND BALANCE TO THE GENERAL FUND TO PURCHASE SECURITY CAMERAS.

- \* **Section 1. Classification.** This is a non-code ordinance.
- \* Section 2. Authority. To amend the FY-05 Police budget by accepting and appropriating funds from the fund balance to the General fund to purchase security cameras.
- \* **Section 3. Appropriation.** Funds are appropriated to the following fund:

001-4210-420.60-15

Small Tools & Equipment \$5,000

\* Section 4. Source of Funds.

Fund Balance

\$5,000

\* Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on October 11, 2004.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



## CITY OF WASILLA LEGISLATION STAFF REPORT

## RE: ORDINANCE NO. 04-71: AN ORDIANCE TO AMEND AND APPROPRIATE FUNDS FOR THE POLICE DEPARTMENT SECURITY CAMERAS.

Agenda of: September 27, 2004 Date: September 20, 2004

Originator: Don Savage, Chief

Route to:	Department	Signature/Date
Х	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
Х	Finance *signature required	5,0/ 0/20/6
Х	Clerk	Amilles 9/20104

REVIEWED BY MAYOR DIANNE M. KELLER: Dane M. Koller
FISCAL IMPACT: ⊠ yes\$ 5,000 <i>or</i> □ no Funds Available ⊠ yes □ no
Account name/number: Fund Balance Small Tools & Equipment/001-4210-420.60-15
Attachments:

## **SUMMARY STATEMENT:**

The transfer of \$5,000 from the Fund balance to a general fund account is needed to complete a technology grant project that will install closed-circuit television monitors and intercoms in the police building. This will allow WPD dispatch to monitor exterior front and back door access and activity and to monitor the Data Master for officers conducting breath alcohol testing and/or dispatch access. The technology grant has approximately \$3,000 remaining for this project and will be combined with general funds to accomplish the project.