

NON-CODE ORDINANCE

Requested by: Recreation and Cultural Services Manager
Introduced: August 9, 2004
Public Hearing: August 23, 2004
Adopted: August 23, 2004
Vote: Unanimous; Lowe absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-61**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 MULTI-USE SPORTS COMPLEX BUDGET BY ROLLING FORWARD THE BALANCE OF THE FY-04 RATE ANALYSIS MARKETING STUDY GRANT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-05 Multi-Use Sports Complex budget by amending and appropriating the balance of the Rate Analysis Study grant. There is an additional in-kind match remaining of \$1,176 that will come from administrative salaries and benefits.

Section 3. Appropriation. Funds are appropriated to the following funds:

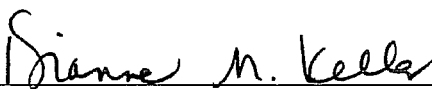
340-4530-453.30-34 Other Professional Fees \$36,673

Section 4. Source of Funds.

340-4500-331.12-09 Rate Analysis Grant \$36,673

Section 3. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 23, 2004.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 04-61: TO AMEND THE FY-05 MULTI-USE SPORTS COMPLEX BUDGET BY ROLLING FORWARD THE BALANCE FROM FY-04 RATE ANALYSIS MARKETING STUDY GRANT.

Agenda of: August 9, 2004

Date: August 2, 2004

Originator: Bruce Urban, Recreation and Cultural Services Manager

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	<i>Bruce Urban</i> 8/4/03
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes\$ or no

Funds Available yes no

Account name/number: 340-4530-453.30-34

\$36,673

Attachments:

SUMMARY STATEMENT: The Rate Analysis Marketing Study is scheduled to be completed no later than September 30, 2004. An in-kind match of \$1,176 is required by the grant. The match will come from staff wages and benefits when working on the grant. Therefore we need to roll forward the balance of the grant from FY-04.