

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 04-58**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY ROLLING FORWARD THE BALANCE OF THE FY-04 COPS TECHNOLOGY DISPATCH PHASE 2 AND THE COPS TECHNOLOGY EQUIPMENT GRANTS.**

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\* **Section 1. Classification.** This is a non-code ordinance.

\* **Section 2. Authority.** To amend the FY-05 Police Department budget by amending and appropriating the balance of the FY-04 COPS Technology Dispatch Phase 2 and the COPS Technology Equipment grants.

\* **Section 3. Appropriation.** Funds are appropriated to the following funds:

Travel	150-4280-429.50-81	\$2,960
Machinery	150-4280-429.70-41	\$212,037
Supplies	150-4280-429.60-10	\$5,000
Professional	150-4280-429.30-34	\$31,500
Software	150-4280-429.70-44	\$493,628
Services	001-4230-420.60-91	\$4,249

\* **Section 4. Source of Funds.**

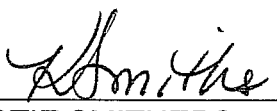
COPS TECH DISPATCH II	150-4200-331.31-05	\$745,125
COPS TECH EQUIPMENT	001-4200-331.12-01	\$4,249

\* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 23, 2004.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]


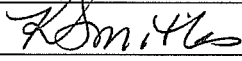


**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: Ordinance 04-58 to amend the FY-05 Police Department Budget by roll forwarding the balance from FY-04 COPS Technology Dispatch Phase 2 and the COPS Technology Equipment Grants.**

Agenda of: August 9, 2004  
Originator: Don Savage, Chief of Police

Date: August 3, 2004

Route to:	Department	Signature/Date
X	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: 

**FISCAL IMPACT:**  yes \$749,374 or  no      Funds Available  yes  no

Account name/number:	Travel	150-4280-429.50-81	\$2,960
	Machinery	150-4280-429.70-41	\$212,037
	Supplies	150-4280-429.60-10	\$5,000
	Professional	150-4280-429.30-34	\$31,500
	Software	150-4280-429.70-44	\$493,628
	Services	001-4230-420.60-91	\$4,249
	COPS Tech Dispatch II	150-4200-331.31-05	\$745,125
	COPS Tech Equipment	001-4200-331.12-01	\$4,249

Attachments:

**SUMMARY STATEMENT:** These funds are the balance from FY-04 COPS Technology Grants. The balance of the COPS Technology Equipment grant will be expended in the first quarter of the FY-05 fiscal year. The COPS Technology Dispatch Phase II grant was awarded in late February of 2004. This grant is for the Records Management System and the Mobile Wireless and Field Reporting Solution.