

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-57**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY ROLLING FORWARD THE REMAINING GRANT FUNDS AND CITY MATCH FOR THE MOTORCYCLE GRANT.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Authority.** To amend the FY-05 Police budget by rolling forward the remaining grant funds and city match for the six month grant from the State of Alaska Department of Transportation for the motorcycle officer position.

* **Section 3. Appropriation.** Funds are appropriated to the following funds:

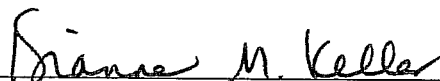
001-4231-420.10-10	Personal Svcs/Regular	\$12,557
001-4231-420.10-30	Personal Services/OT	\$ 940
001-4231-420.20-10	Health	\$ 1,390
001-4231-420.20-50	ESC	\$ 161
001-4231-420.20-20	FMED	\$ 199
001-4231-420.20-30	PERS	\$ 874
001-4231-420.20-40	SBS	\$ 832
001-4231-420.20-60	Work Comp	\$ 878
001-4231-420.50-81	Travel	\$ 3,692
001-4231-420.30-34	Professional Services	\$ 1,740
001-4231-420.60-10	Supplies	\$ 32

* **Section 4. Source of Funds.**

001-4200-331.12-10	Motorcycle Officer Grant	\$17,720.00
	General Fund	\$ 1,972.00

* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 23, 2004.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 04-57 TO AMEND THE FY05 POLICE DEPARTMENT BUDGET BY ROLLING FORWARD THE BALANCE FROM FY04 FOR THE MOTORCYCLE OFFICER GRANT

Agenda of:
Originator: Finance

Date: July 29, 2004

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i>
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>Duncan Collogan 7/29/04</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes \$ or no

Funds Available yes no

Account name/number:	Salaries, Regular	001-4231-420.10-10	\$12,557.00
	Salaries, OT	001-4231-420.10-30	940.00
	Health Insurance	001-4231-420.20-10	1,390.00
	ESC	001-4231-420.20-50	161.00
	FMED	001-4231-420.20-20	199.00
	PERS	001-4231-420.20-30	874.00
	SBS	001-4231-420.20-40	832.00
	Worker's Comp	001-4231-420.20-60	878.00
	Travel	001-4231-420.50-81	400.00
	Prof Services	001-4231-420.30-34	850.00
	Supplies	001-4231-420.60-10	32.00
	Capital Exp	001-4231-420.70-41	579.00
	Motorcycle Grant	001-4200-331.12-10	17,720.00
	General Fund		

Attachments:

SUMMARY STATEMENT:

This grant is to fund a six month temporary position for a motorcycle officer. The grant period extends into FY05 and end on September 30, 2004. Ordinance 04-57 is appropriating the remaining grant funds for FY05.