

NON-CODE ORDINANCE

Requested by: Police Chief
Introduced: August 9, 2004
Public Hearing: August 23, 2004
Adopted: August 23, 2004
Vote: Unanimous; Lowe absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-55**

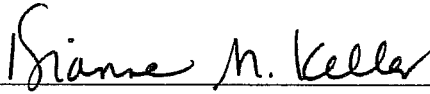
AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 POLICE DEPARTMENT BUDGET BY APPROPRIATING \$139,440 FROM THE STATE OF ALASKA HOMELAND SECURITY PASSED THROUGH THE MATANUSKA-SUSITNA BOROUGH FOR COMMUNICATION EQUIPMENT.

- * **Section 1. Classification.** This is a non-code ordinance.
- * **Section 2. Authority.** To amend the FY-05 Police budget by accepting and appropriating funds from the Matanuska-Susitna Borough for the purchase of communication equipment.
- * **Section 3. Appropriation.** Funds are appropriated to the following funds:

001-4210-420.60-18	SUPPLIES/SMALL TOOLS & EQUIP	\$139,440
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- * **Section 4. Source of Funds.**

001-4200-331.12-16	REVENUE	\$139,440
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- * **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 23, 2004.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: Ordinance 04-55 to amend the FY-05 Police Dept. budget by accepting and appropriating \$139,440 from The State of Alaska Homeland Security passed through the Matanuska-Susitna Borough for Communication Equipment.

Agenda of: August 9, 2004
Originator: Don Savage, Chief of Police

Date: July 28, 2004

Route to:	Department	Signature/Date
X	Police	<i>[Signature]</i>
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

[Signature: Dianne M. Keller]

FISCAL IMPACT: yes \$139,440 or no Funds Available yes no
Account name/number: 001-4200-331.12-16 Revenue
001-4210-420.60-18 Supplies and Small Equipment
Attachments: See Mat-Su Bor. Resolution # 04-085

SUMMARY STATEMENT: These funds are a Homeland Security Grant in the amount of \$139,440. There is no match required. They are to be used to purchase three (3) satellite phones, two (2) IR (see in the dark infrared) Cameras and the remaining funds are to go towards upgrading our mobile and portable radio fleet. These upgrades are needed to allow us to be compatible with the Alaska Land Mobile Radio (ALMR) solution which is being built out in south central Alaska over the next year. ALMR will promote interoperability between public safety agencies, a major goal of Homeland Security.

The expenditure of these funds will come very close (80% compliant) to bringing our mobile and portable radio fleet into what is known as P25 compliance with FCC standards for Public Safety communications.

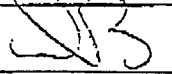
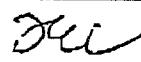

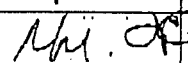
SUBJECT: Accepting, appropriating, and approving the scope of work and budget and authorizing the manager to enter into an agreement with the cities of Palmer and Wasilla, for a grant in the amount of \$926,023 from the Alaska Division of Homeland Security and Emergency Management grant program, to fund 425, project no. 45158, for the purpose of equipping responders to better deal with emergency incidents.

AGENDA OF: June 1, 2004

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN DUFFY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator/Brodigan		5/24/04
1	Finance Director		5/24/04
2	Borough Attorney		5/24/04
3	Borough Clerk		

ATTACHMENT(S): Ordinance Serial No. 04-109 (2pp)
 Resolution Serial No. 04-085 (2pp)
 Fiscal Note: Yes X No _____
 Equipment Budget Detail Worksheet (3 pgs)

SUMMARY STATEMENT:

The Alaska State Division of Homeland Security and Emergency Management has awarded the Matanuska-Susitna Borough a grant in the amount of \$926,023 under two separate programs. The borough received \$671,258. The Palmer and Wasilla police departments received \$254,765 and the borough manager will enter into a memorandum of agreement to distribute the funds to the cities. These funds will purchase personal protective equipment, communication equipment, radiation detectors, medical and pharmaceutical supplies, evacuation litters, infra-red cameras, weather tight containers for storage of equipment and supplies and a chemical, biological, radiological, nuclear or explosive

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: June 1, 2004

REQUEST: Accepting, appropriating, and approving the scope of work and budget, for a grant in the amount of \$926,023 from the Alaska State Division of Homeland Security and Emergency Management grant program, to fund 425, project no. 45158, for the purpose of equipping responders to better deal with emergency incidents.

ORIGINATOR: Dennis Brodigan

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES, NO
AMOUNT REQUESTED \$ <u>926,023</u>	FUNDING SOURCE <u>State Grant</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT # <u>425.000.000.334.000</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>5/20/04</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)						
OPERATING	FY04	FY05	FY06	FY07	FY08	FY09
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>926.0</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)						
General Fund	FY04	FY05	FY06	FY07	FY08	FY09
State/Federal Funds	<u>926.0</u>					
Other						
TOTAL	<u>926.0</u>					

POSITIONS:						
Full-Time	FY04	FY05	FY06	FY07	FY08	FY09
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
 DEPARTMENT: _____
 APPROVED BY: [Signature]

Phone: _____
 Date: _____
 Date: 5/20/04

FIN/NM/FISCAL.NTE

IM No. 04-155
 Resolution Serial No. 04-085
 Ordinance Serial No. 04-109

Equipment Category	Item	Quantity	Estimated Total Cost	Discipline(s)
	Needle, hypodermic	9 boxes	\$108.00	EMS
	IO kit & needles	60	\$2,600.00	EMS
	Lens, eye irrigation	48	\$190.00	EMS
	Gloves	75 boxes	\$780.00	EMS
	Cleaner, hand	60 boxes	\$480.00	EMS
	Blanket, disposable	100	\$500.00	EMS
	Basins	54	\$216.00	EMS
	Buckets, waste cans	18	\$105.00	EMS
	Bag, trash	10 boxes	\$120.00	EMS
	Suction, portable, battery powered	3	\$1,200.00	EMS
	Scissors & shears	112	\$560.00	EMS
	Regulator, oxygen tank	3	\$300.00	EMS
	Oximeter, pulse	3	\$960.00	EMS
	Stethoscope	60	\$480.00	EMS
	BP cuff	24	\$288.00	EMS
CBRNE Search & Rescue Equipment	Patient moving, evacuation litters	29	\$14,655.00	EMS
CBRNE Logistical Support Equipment	Weather tight containers	6	\$20,400.00	EMS
Total SHSP Equipment Request MSB:			\$671,258.00	

JM 04-155
 OR 04-109
 RS 04-085

Introduced: 06/01/04
Public Hearing: 06/15/04
Adopted: 06/15/04

MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 04-085

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT, PROJECT NO. 45158, FUND 425, FOR THE PURPOSE OF EQUIPPING RESPONDERS TO BETTER DEAL WITH EMERGENCY INCIDENTS AND AUTHORIZING THE MANAGER TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE CITIES OF PALMER AND WASILLA.

WHEREAS, the Borough has received a grant from the Alaska State Division of Homeland Security and Emergency Management offices; and

WHEREAS, the Assembly has accepted and appropriated funds in the amount of \$926,023 with the accompanying ordinance; and

WHEREAS, the Assembly is required to approve and adopt a scope of work and budget for each capital project prior to the expenditure of said funds.

~~NOW, THEREFORE, BE IT RESOLVED,~~ that the Matanuska-Susitna Borough Assembly approves the scope of work and budget for the Alaska State Division of Homeland Security and Emergency Management grant, project no. 45158, fund 425.

SCOPE OF WORK

Personal protective equipment, interoperable communications equipment detection equipment, chemical, biological, radiological, nuclear, or explosive (CBRNE) incident response vehicle, medical supplies and pharmaceuticals, CBRNE search and rescue equipment,

NON-CODE ORDINANCE

By: Borough Manager
Introduced: 06/01/04
Public Hearing: 06/15/04
Adopted: 06/15/04

MATANUSKA-SUSITNA BOROUGH
ORDINANCE SERIAL NO. 04-109

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$926,023 FROM THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT GRANT PROGRAM, TO FUND 425, PROJECT NO. 45158, FOR THE PURPOSE OF EQUIPPING RESPONDERS TO BETTER DEAL WITH EMERGENCY INCIDENTS.

WHEREAS, the Borough has been awarded an Alaska State Division of Homeland Security and Emergency Management grant in the amount of \$926,023; and

WHEREAS, the Borough received \$671,258 of the total grant and the Wasilla Police Department received \$139,440 and Palmer Police Department received \$115,325 as a pass through grant; and

WHEREAS, the Assembly authorizes the Manager to enter into a memorandum of agreement with the cities of Palmer and Wasilla to distribute the funds; and

WHEREAS, the funds will purchase personal protective equipment, communication equipment, radiation detectors, medical and pharmaceutical supplies, evacuation litters, infrared cameras, weather tight containers, and a chemical, biological, radiological, nuclear, or explosive (CBRNE) incident response vehicle; and

WHEREAS, the Assembly must accept and appropriate the \$926,023 from the Alaska State Division of Homeland Security and Emergency Management grant.