

**CITY OF WASILLA
ORDINANCE SERIAL NO. 04-54**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-05 YOUTH COURT BUDGET BY APPROVING AND ACCEPTING THE REVISION OF THE REVENUE AND EXPENDITURES FUND TO THE ACTUAL GRANTED AMOUNT FROM VARIOUS GRANTS AND CONTRIBUTIONS.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Authority.** To accept and approve the revision of the FY-05 Youth Court budget to reflect actual revenue and expenditures from various grants and contributions.

* **Section 3. Appropriation.** Funds are appropriated to the following:

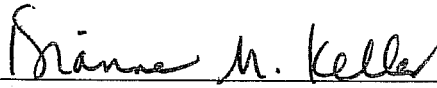
Salaries, Regular	220-4270-427.10-10	\$(37,540) F/T Transfer Out
Salaries, Temp	220-4270-427.10-20	\$10,400 Part-time
Health Insurance	220-4270-427.20-10	\$(12,715)
FMED	220-4270-427.20-20	\$(343)
PERS	220-4270-427.20-30	\$(3,899)
SBS	220-4270-427.20-40	\$(2,089)
ESC	220-4270-427.20-50	\$(179)

* **Section 4. Source of Funds.**

FY-04 MINOR CONSUM	220-4200-331.12-05	\$5,628 FY-04 ROLL FORWARD
FY-04 RASMUSON	220-4200-364.70-00	\$10,735 FY-04 ROLL FORWARD
FY-05 MSB	220-4200-337.10-01	\$(12,000) DECREASE
FY-05 MINOR CONSUM		\$(5,000) NOT GRANTED
FY-05 LLEBG		\$(15,000) NOT GRANTED
FY-05 OTHER STATE GRANTS		\$(15,000) NOT GRANTED
FY-05 DJJ PASS THROUGH GRANT		\$2,500 INCREASE


* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 23, 2004.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]

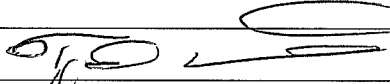
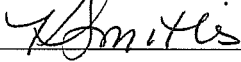


**CITY OF WASILLA
LEGISLATION STAFF REPORT**

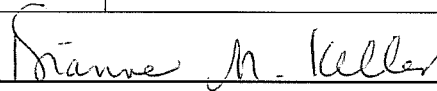
RE: ORDINANCE SERIAL NO. 04-54: TO AMEND AND APPROVE THE YOUTH COURT FY-05 BUDGET TO THE ACTUAL GRANTED AMOUNT FROM VARIOUS GRANTS AND CONTRIBUTIONS.

Agenda of: August 9, 2004
Originator: Don Savage, Chief

Date: July 29, 2004

Route to:	Department	Signature/Date
X	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	
X	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER:



FISCAL IMPACT: yes \$(28,137) or no Funds Available yes no

Account name/number: Salaries, Reg. 220-4270-427.10-10 \$(37,540)
 Salaries, Temp 220-4270-427.10-20 \$10,400
 Health Ins. 220-4270-427.20-10 \$(12,715)
 FMED 220-4270-427.20-20 \$(343)
 PERS 220-4270-427.20-30 \$(3,899)
 SBS 220-4270-427.20-40 \$(2,089)
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Attachments:

SUMMARY STATEMENT: The Youth Court FY-05 Budget has been decreased due to Grant funding not being available. Certain grants that were awarded in the past were only available for a designated time and Youth Court can no longer apply for them. Youth Court had to reduce a full time position to a part-time temporary position in order to meet the budget and grant funding.