

Prepared by: Finance Director
 Requested by: Finance Director
 Introduced: May 12, 2004
 Public Hearing: May 24, 2004
 Amended: May 26, 2004
 Adopted: May 26, 2004
 Vote: Unanimous; Lowe absent

**CITY OF WASILLA
 ORDINANCE SERIAL NO. 04-36(AM)**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE
 ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2005 AND
 APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Operating Budget for the Fiscal Year 2005, as presented by the Mayor and introduced on May 12, 2004.

Section 3. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2004 and ending June 30, 2005, the sum of \$15,382,345 to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Special Revenue Funds	
Council/Clerk	\$ 406,757	Library	\$ 744,917
Administration	211,480	Youth Court	182,861
General Administration	363,864	Asset Forfeiture	-
Finance	567,857	Technology Replacement	25,600
M.I.S.	193,736	Capital Reserve	-
Economic Development	159,050		
Public Safety	3,478,343	Fiduciary Funds	
Public Works		Cemetery	\$ 1,000
Administration	396,568		
Roads	738,656		
Property Maintenance	436,142		
Planning	211,673		
Culture and Recreation			
Museum	91,327		
Recreation	54,525		
Recreation Fac. Maint.	423,230		
Non-Departmental			
Non-Departmental	113,727		
Transfers	1,908,247		
Total General Fund	\$ 9,755,182		

Section 4. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at .4 mills.

Enterprise Funds

Utility

Operations & Transfers	\$ 1,061,997 *
Debt Service	325,253
Total Utility Fund	\$ 1,387,250

Airport

Operations & Transfers	\$ 139,773
Total Airport	\$ 139,773

Multi-Use Sports Complex

Operations & Transfers	\$ 866,768
Debt Service	1,647,519
Total Multi-Use Sports Complex Fund	\$ 2,514,287

Debt Service Funds

1983 Sewer Assessment District	\$ 10,247
1982 Original Water Bond	17,776
1986 Southside Water District	11,563
Gas Assessment	-
General Obligation	436,347
Paving Assessments	155,542

*Does not include depreciation.

Section 5. Effective Date. This ordinance takes effect July 1, 2004.

ADOPTED by the Wasilla City Council on May 26, 2004.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]