

Prepared by: Sally Schug, Finance Clerk  
Requested by: Police Chief  
Introduced: March 8, 2004  
Public Hearing: March 22, 2004  
Adopted: March 22, 2004  
Vote: Unanimous; Lowe absent

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 04-20**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-04 POLICE DEPARTMENT BUDGET BY APPROPRIATING \$45,554 FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND APPROPRIATING \$5,066 FROM CITY MATCH.**

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\* **Section 1. Classification.** This is a non-code ordinance.

\* **Section 2. Authority.** To amend the FY-04 Police budget by accepting and appropriating funds from the State of Alaska Department of Transportation and City Match.

\* **Section 3. Appropriation.** Funds are appropriated to the following funds:

001-4231-420.10-10	Personal Services/Reg.	\$17,759
001-4231-420.10-30	Personal Service/OT	\$1,844
001-4231-420.20-10	Health	\$2,169
001-4231-420.20-50	ESC	\$235
001-4231-420.20-20	FMED	\$285
001-4231-420.20-30	PERS	\$1,262
001-4231-420.20-40	SBS	\$1,202
001-4231-420.20-60	Work Comp	\$878
001-4231-420.50-81	Travel	\$3,692
001-4231-420.30-34	Professional Services	\$1,740
001-4231-420.60-10	Supplies	\$1,925

001-4231-420.70-41

Equipment

\$17,628

\* **Section 4. Source of Funds.**

001-4200-331.12-10

Motorcycle Officer

\$45,554

General Fund

\$5,066

\* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on March 22, 2004.

*Dianne M. Keller*  
DIANNE M. KELLER, Mayor

ATTEST:

*Kristie Smithers*  
KRISTIE SMITHERS, CMC  
City Clerk

[SEAL]

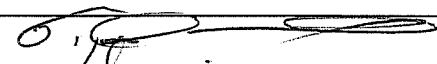
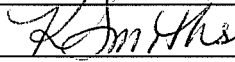


**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

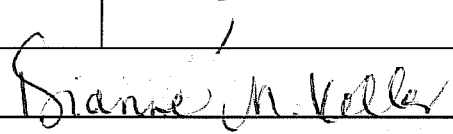
**RE: ORDINANCE SERIAL NO. 04-20: BUDGET AMENDMENT TO ACCEPT AND APPROPRIATE MOTORCYCLE OFFICER GRANT FUNDS FOR THE POLICE DEPARTMENT.**

Agenda of: March 8, 2004  
Originator: Don Savage, Police Chief

Date: February 27, 2004

Route to:	Department	Signature/Date
X	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	
X	Clerk	

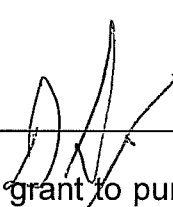
**REVIEWED BY MAYOR DIANNE M. KELLER:**



**FISCAL IMPACT:**  yes \$50,620 or  no Funds Available  yes  no

Account name/number: Personal Service Regular \$17,759  
 Personal Service Over time \$1,844  
 Health \$2,169  
 ESC \$235  
 FMED \$285  
 PERS \$1,262  
 SBS \$1,202  
 Work Comp \$878  
 Travel \$3,692  
 Professional Services \$1,740  
 Supplies \$1,925  
 Equipment \$17,628

Attachments: n/a

 Seasonal  
3/17/04

**SUMMARY STATEMENT:**

This is a Federal Highway Safety Administration grant to purchase a police motorcycle and related equipment and to fund a 6 month ~~temporary~~ position for traffic enforcement within the City of Wasilla. Traffic related issues on arterials and in residential areas continue to be the most common "quality of life" complaints that Wasilla P.D. receives during summer months.