

NON-CODE ORDINANCE

Prepared by: Finance  
Requested by: Police  
Introduced: February 23, 2004  
Public Hearing: March 8, 2004  
Adopted: March 8, 2004  
Vote: Unanimous; Cox and Lowe absent

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 04-16**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-04 POLICE DEPARTMENT BUDGET BY APPROPRIATING \$30,000 FROM THE VEHICLE FUND BALANCE TO THE VEHICLE REPLACEMENT FUND.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Authority.** To amend the FY-04 Police budget by accepting and appropriating funds from the Vehicle fund balance to the Vehicle replacement fund.

**Section 3. Appropriation.** Funds are appropriated to the following funds:

120-4230-420.70-42	Vehicle Replacement	\$30,000
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**Section 4. Sources of Funds.**

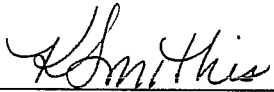
Vehicle Fund Balance	\$30,000
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**Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 8, 2004.

  
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DIANNE M. KELLER, Mayor

ATTEST:

  
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KRISTIE SMITHERS, CMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE 04-16  
AMENDING AND APPROPRIATING FUNDS FOR POLICE VEHICLE  
REPLACEMENT**

Agenda of: February 23, 2004  
Originator: Don Savage, Chief

Date: February 10, 2004

Route to:	Department	Signature/Date
x	Police	<i>Don Savage</i> 2/10/04
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

FISCAL IMPACT: x  yes \$30,000 or  no  
Funds Available  yes  no

Account name/number: Vehicle Replacement Fund/120-4230-420.70-42

Attachments:

**SUMMARY STATEMENT:**

The Police Department has 19 commissioned personnel and has replaced 2 vehicles each year for the past several years. The life expectancy for a pursuit class patrol vehicle has been approximately 5 - 6 years. With our current staffing we occasionally need to purchase an additional vehicle to maintain a mechanically safe and reliable fleet. Additionally, we are still hopeful of adding a neighborhood patrol position this fiscal year and will need a vehicle for any new positions.