Prepared by: Public Works Dept. Requested by: Public Work Dept. Introduced: January 12, 2004 Public Hearing: January 26, 2004 Adopted: January 26, 2004 Vote: Unanimous: Lowe absent

CITY OF WASILLA ORDINANCE SERIAL NO. 04-08

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-04 BUDGET BY APPROPRIATING A FEDERAL EARMARK IN THE AMOUNT OF \$775,000 FOR A GRADE SEPARATED RAILROAD CROSSING AT SOUTH MACK DRIVE.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funding for a grade separated railroad crossing at South Mack Drive.

Section 3. Appropriation. Funds are appropriated to the following funds:

110-4320-432.45-13

S. Mack Dr. GSC

\$775,000

Section 4. Sources of Funds.

110-4300-331-32-01

DOT Fed Earmark

\$775,000

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 26, 2004.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, CMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: Ordinance Serial No. 04-08; Federal Earmark For A Grade Separated Railroad Crossing At South Mack Drive.

Agenda of: January 12, 2004

Date: January 6, 2004

Originator: Archie Giddings, Public Works Director

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
Х	Finance *signature required	0
Х	Clerk	

REVIEWED BY MAYOR DIANNE M. KELLER: _	Manne M. Keller
FISCAL IMPACT: yes\$775,000 or no Account name/number: 110-4320-432-45-13 Attachments: none	Funds Available yes no

SUMMARY STATEMENT: This ordinance appropriates a federal earmark in the amount of \$775,000 for the South Mack Drive grade separated railroad crossing, and accompanies Resolution Serial No. 04-04 which authorizes the administration to execute the memorandum of agreement with the State of Alaska Department of Transportation for the same project.

The total current federal appropriation is in the amount of \$1 million. Alaska DOT will receive \$225,000 of the \$1 million for administration services and coordination with the Alaska Railroad. Additional funding will be needed to complete the project that will be sought through state and federal sources when the final design and cost estimate are complete. The total project cost is estimated between \$3-3.5 million.